

<b>Alternative School Totals</b>	<b>FY09 FTE</b>	<b>2008-09 Budget</b>	<b>FY10 FTE</b>	<b>2009-10 Budget</b>	<b>FY11 FTE</b>	<b>2010-11 Budget</b>
Principals	0.0	\$ -	0.0	\$ -	0.0	\$ -
Assistant Principals	0.0	\$ -	0.0	\$ -	0.0	\$ -
Coordinators	3.0	\$ 279,067	3.0	\$ 271,978	3.0	\$ 273,457
<b><i>Total Building Administrators:</i></b>	<b>3.0</b>	<b>\$ 279,067</b>	<b>3.0</b>	<b>\$ 271,978</b>	<b>3.0</b>	<b>\$ 273,457</b>
Teachers - Grades 5 & 6	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - English Language Learners	1.0	\$ 45,735	1.0	\$ 45,979	1.0	\$ 63,469
Teachers - Special Education	6.0	\$ 320,974	7.0	\$ 389,340	5.0	\$ 306,196
Teachers - Art	0.0	\$ -	0.0	\$ -	0.0	\$ -
Instructional Technology Speicalists	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - English	4.0	\$ 215,883	4.0	\$ 231,293	4.0	\$ 248,907
Teachers - Foreign Language	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Family Life/Conusmer Ed	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Technology Education	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Mathematics	4.0	\$ 220,461	4.0	\$ 232,979	4.0	\$ 238,916
Teachers - Music	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Physical Ed/Health	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Science	2.0	\$ 122,032	2.0	\$ 131,981	2.0	\$ 132,824
Teachers - Social Studies	3.0	\$ 181,322	3.0	\$ 189,725	3.0	\$ 193,204
Library Media Specialists	0.0	\$ -	0.0	\$ -	0.0	\$ -
Guidance Counselor	0.8	\$ 58,352	0.8	\$ 59,229	1.0	\$ 74,037
Social Workers	2.0	\$ 146,765	2.0	\$ 150,465	2.0	\$ 150,464
Teacher - Reading	0.0	\$ -	0.0	\$ -	0.0	\$ -
Behavior Therapist	0.0	\$ -	0.0	\$ -	0.0	\$ -
Psychologist	0.0	\$ -	0.0	\$ -	0.0	\$ -
Attendance Officer	0.0	\$ -	0.0	\$ -	1.0	\$ 72,814
<b><i>Total Teachers / Specialists:</i></b>	<b>22.8</b>	<b>\$ 1,311,524</b>	<b>23.8</b>	<b>\$ 1,430,991</b>	<b>22.0</b>	<b>\$ 1,480,831</b>
Paraprofessionals (Special Education)	6.0	\$ 146,433	3.0	\$ 81,281	4.0	\$ 105,387
Paraprofessional (Elementary)	0.0	\$ -	0.0	\$ -	0.0	\$ -
Paraprofessionals (ELL)	0.0	\$ -	0.0	\$ -	0.0	\$ -
<b><i>Total Paraprofessionals:</i></b>	<b>6.0</b>	<b>\$ 146,433</b>	<b>3.0</b>	<b>\$ 81,281</b>	<b>4.0</b>	<b>\$ 105,387</b>
School Clerks	2.0	\$ 68,396	2.0	\$ 72,035	2.0	\$ 70,907
Custodians	2.0	\$ 80,016	2.0	\$ 81,217	2.0	\$ 76,525
Security Guard	1.0	\$ 38,555	1.0	\$ 39,134	1.0	\$ 36,873
Library Aides	0.0	\$ -	0.0	\$ -	0.0	\$ -
<b><i>Total Clerks/Custodians/Aides:</i></b>	<b>5.0</b>	<b>\$ 186,967</b>	<b>5.0</b>	<b>\$ 192,386</b>	<b>5.0</b>	<b>\$ 184,305</b>
<b>TOTAL ALTERNATIVE PROGRAMS:</b>	<b>36.8</b>	<b>\$ 1,923,991</b>	<b>34.8</b>	<b>\$ 1,976,636</b>	<b>34.0</b>	<b>\$ 2,043,980</b>

<b>McHugh Brady Alternative Program Cardinal O'Connell School</b>	<b>FY09 FTE</b>	<b>2008-09 Budget</b>	<b>FY10 FTE</b>	<b>2009-10 Budget</b>	<b>FY11 FTE</b>	<b>2010-11 Budget</b>
Principals	0.0	\$ -	0.0	\$ -	0.0	\$ -
Assistant Principals	0.0	\$ -	0.0	\$ -	0.0	\$ -
Coordinators	1.0	\$ 90,683	1.0	\$ 91,595	1.0	\$ 95,324
<b><i>Total Building Administrators:</i></b>	<b>1.0</b>	<b>\$ 90,683</b>	<b>1.0</b>	<b>\$ 91,595</b>	<b>1.0</b>	<b>\$ 95,324</b>
Teachers - Grades 5 & 6	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - English Language Learners	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Special Education	1.0	\$ 42,028	1.0	\$ 45,979	1.0	\$ 48,614
Teachers - Art	0.0	\$ -	0.0	\$ -	0.0	\$ -
Instructional Technology Speicalists	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - English	2.0	\$ 120,094	2.0	\$ 128,341	2.0	\$ 128,341
Teachers - Foreign Language	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Family Life/Conusmer Ed	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Technology Education	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Mathematics	2.0	\$ 101,208	2.0	\$ 108,229	2.0	\$ 114,166
Teachers - Music	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Physical Ed/Health	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Science	1.0	\$ 66,119	1.0	\$ 68,631	1.0	\$ 69,474
Teachers - Social Studies	1.0	\$ 73,175	1.0	\$ 75,117	1.0	\$ 75,960
Library Media Specialists	0.0	\$ -	0.0	\$ -	0.0	\$ -
Guidance Counselor	0.0	\$ -	0.0	\$ -	0.0	\$ -
Behavior Specialist	1.0	\$ 72,940	1.0	\$ 75,531	1.0	\$ 75,531
Teacher - Reading	0.0	\$ -	0.0	\$ -	0.0	\$ -
Behavior Therapist	0.0	\$ -	0.0	\$ -	0.0	\$ -
Psychologist	0.0	\$ -	0.0	\$ -	0.0	\$ -
Attendance Officer	0.0	\$ -	0.0	\$ -	0.0	\$ -
<b><i>Total Teachers / Specialists:</i></b>	<b>8.0</b>	<b>\$ 475,564</b>	<b>8.0</b>	<b>\$ 501,828</b>	<b>8.0</b>	<b>\$ 512,086</b>
Paraprofessionals (Special Education)	1.0	\$ 22,081	0.0	\$ -	0.0	\$ -
Paraprofessional (Elementary)	0.0	\$ -	0.0	\$ -	0.0	\$ -
Paraprofessionals (ELL)	0.0	\$ -	0.0	\$ -	0.0	\$ -
<b><i>Total Paraprofessionals:</i></b>	<b>1.0</b>	<b>\$ 22,081</b>	<b>0.0</b>	<b>\$ -</b>	<b>0.0</b>	<b>\$ -</b>
School Clerks	1.0	\$ 34,198	1.0	\$ 36,017	1.0	\$ 35,453
Custodians	1.0	\$ 40,008	1.0	\$ 40,609	1.0	\$ 38,263
Security Guard	0.0	\$ -	0.0	\$ -	0.0	\$ -
Library Aides	0.0	\$ -	0.0	\$ -	0.0	\$ -
<b><i>Total Clerks/Custodians/Aides:</i></b>	<b>2.0</b>	<b>\$ 74,206</b>	<b>2.0</b>	<b>\$ 76,626</b>	<b>2.0</b>	<b>\$ 73,716</b>
<b>TOTAL ALTERNATIVE PROGRAM:</b>	<b>12.0</b>	<b>\$ 662,534</b>	<b>11.0</b>	<b>\$ 670,049</b>	<b>11.0</b>	<b>\$ 681,126</b>

<b>Laura Lee Alternative School</b>	<b>FY09 FTE</b>	<b>2008-09 Budget</b>	<b>FY10 FTE</b>	<b>2009-10 Budget</b>	<b>FY11 FTE</b>	<b>2010-11 Budget</b>
Principals	0.0	\$ -	0.0	\$ -	0.0	\$ -
Assistant Principals	0.0	\$ -	0.0	\$ -	0.0	\$ -
Coordinator	1.0	\$ 92,949	1.0	\$ 86,037	1.0	\$ 83,787
<b><i>Total Building Administrators:</i></b>	<b>1.0</b>	<b>\$ 92,949</b>	<b>1.0</b>	<b>\$ 86,037</b>	<b>1.0</b>	<b>\$ 83,787</b>
Teachers - Grades 5 & 6	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - English Language Learners	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Special Education	5.0	\$ 278,946	6.0	\$ 343,361	4.0	\$ 257,582
Teachers - Art	0.0	\$ -	0.0	\$ -	0.0	\$ -
Instructional Technology Speicalists	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - English	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Foreign Language	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Family Life/Conusmer Ed	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Technology Education	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Mathematics	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Music	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Physical Ed/Health	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Science	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Social Studies	0.0	\$ -	0.0	\$ -	0.0	\$ -
Library Media Specialists	0.0	\$ -	0.0	\$ -	0.0	\$ -
Guidance Counselor	0.0	\$ -	0.0	\$ -	0.0	\$ -
Social Workers	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teacher - Reading	0.0	\$ -	0.0	\$ -	0.0	\$ -
Behavior Therapist	0.0	\$ -	0.0	\$ -	0.0	\$ -
Psychologist	0.0	\$ -	0.0	\$ -	0.0	\$ -
Attendance Officer	0.0	\$ -	0.0	\$ -	0.0	\$ -
<b><i>Total Teachers / Specialists:</i></b>	<b>5.0</b>	<b>\$ 278,946</b>	<b>6.0</b>	<b>\$ 343,361</b>	<b>4.0</b>	<b>\$ 257,582</b>
Paraprofessionals (Special Education)	5.0	\$ 124,352	3.0	\$ 81,281	4.0	\$ 105,387
Paraprofessional (Elementary)	0.0	\$ -	0.0	\$ -	0.0	\$ -
Paraprofessionals (ELL)	0.0	\$ -	0.0	\$ -	0.0	\$ -
<b><i>Total Paraprofessionals:</i></b>	<b>5.0</b>	<b>\$ 124,352</b>	<b>3.0</b>	<b>\$ 81,281</b>	<b>4.0</b>	<b>\$ 105,387</b>
School Clerks	0.5	\$ 17,099	0.5	\$ 18,009	0.5	\$ 17,727
Custodians	0.5	\$ 20,004	0.5	\$ 20,304	0.5	\$ 19,131
Security Guard	0.0	\$ -	0.0	\$ -	0.0	\$ -
Library Aides	0.0	\$ -	0.0	\$ -	0.0	\$ -
<b><i>Total Clerks/Custodians/Aides:</i></b>	<b>1.0</b>	<b>\$ 37,103</b>	<b>1.0</b>	<b>\$ 38,313</b>	<b>1.0</b>	<b>\$ 36,858</b>
<b>TOTAL ALTERNATIVE PROGRAM:</b>	<b>12.0</b>	<b>\$ 533,350</b>	<b>11.0</b>	<b>\$ 548,992</b>	<b>10.0</b>	<b>\$ 483,614</b>

<b>Molloy Alternative School</b>	<b>FY09 FTE</b>	<b>2008-09 Budget</b>	<b>FY10 FTE</b>	<b>2009-10 Budget</b>	<b>FY11 FTE</b>	<b>2010-11 Budget</b>
Principals	0.0	\$ -	0.0	\$ -	0.0	\$ -
Assistant Principals	0.0	\$ -	0.0	\$ -	0.0	\$ -
Coordinator	1.0	\$ 95,435	1.0	\$ 94,346	1.0	\$ 94,346
<b><i>Total Building Administrators:</i></b>	<b>1.0</b>	<b>\$ 95,435</b>	<b>1.0</b>	<b>\$ 94,346</b>	<b>1.0</b>	<b>\$ 94,346</b>
Teachers - Grades 5 & 6	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - English Language Learners	1.0	\$ 45,735	1.0	\$ 45,979	1.0	\$ 63,469
Teachers - Special Education	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Art	0.0	\$ -	0.0	\$ -	0.0	\$ -
Instructional Technology Speicalists	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - English	2.0	\$ 95,789	2.0	\$ 102,952	2.0	\$ 120,566
Teachers - Foreign Language	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Family Life/Conusmer Ed	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Technology Education	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Mathematics	2.0	\$ 119,253	2.0	\$ 124,750	2.0	\$ 124,750
Teachers - Music	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Physical Ed/Health	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Science	1.0	\$ 55,913	1.0	\$ 63,350	1.0	\$ 63,350
Teachers - Social Studies	2.0	\$ 108,147	2.0	\$ 114,608	2.0	\$ 117,244
Library Media Specialists	0.0	\$ -	0.0	\$ -	0.0	\$ -
Guidance Counselor	0.8	\$ 58,352	0.8	\$ 59,229	1.0	\$ 74,037
Social Worker	1.0	\$ 73,825	1.0	\$ 74,934	1.0	\$ 74,933
Teacher - Reading	0.0	\$ -	0.0	\$ -	0.0	\$ -
Behavior Therapist	0.0	\$ -	0.0	\$ -	0.0	\$ -
Psychologist	0.0	\$ -	0.0	\$ -	0.0	\$ -
Attendance Officer	0.0	\$ -	0.0	\$ -	1.0	\$ 72,814
<b><i>Total Teachers / Specialists:</i></b>	<b>9.8</b>	<b>\$ 557,014</b>	<b>9.8</b>	<b>\$ 585,802</b>	<b>10.0</b>	<b>\$ 711,163</b>
Paraprofessionals (Special Education)	0.0	\$ -	0.0	\$ -	0.0	\$ -
Paraprofessional (Elementary)	0.0	\$ -	0.0	\$ -	0.0	\$ -
Paraprofessionals (ELL)	0.0	\$ -	0.0	\$ -	0.0	\$ -
<b><i>Total Paraprofessionals:</i></b>	<b>0.0</b>	<b>\$ -</b>	<b>0.0</b>	<b>\$ -</b>	<b>0.0</b>	<b>\$ -</b>
School Clerks	0.5	\$ 17,099	0.5	\$ 18,009	0.5	\$ 17,727
Custodians	0.5	\$ 20,004	0.5	\$ 20,304	0.5	\$ 19,131
Security Guard	1.0	\$ 38,555	1.0	\$ 39,134	1.0	\$ 36,873
Library Aides	0.0	\$ -	0.0	\$ -	0.0	\$ -
<b><i>Total Clerks/Custodians/Aides:</i></b>	<b>2.0</b>	<b>\$ 75,658</b>	<b>2.0</b>	<b>\$ 77,447</b>	<b>2.0</b>	<b>\$ 73,731</b>
<b>TOTAL ALTERNATIVE PROGRAM:</b>	<b>12.8</b>	<b>\$ 728,107</b>	<b>12.8</b>	<b>\$ 757,595</b>	<b>13.0</b>	<b>\$ 879,240</b>