

<b>Lowell High School</b>	<b>FY09 FTE</b>	<b>2008-09 Budget</b>	<b>FY10 FTE</b>	<b>2009-10 Budget</b>	<b>FY11 FTE</b>	<b>2010-11 Budget</b>
Headmaster	1.0	\$ 129,389	1.0	\$ 131,334	1.0	\$ 125,000
Master	0.0	\$ -	0.0	\$ -	0.0	\$ -
Director of Curriculum and Instruction	1.0	\$ 102,431	1.0	\$ 105,961	1.0	\$ 105,961
Coordinator of Student Support Services	1.0	\$ 98,881	0.0	\$ -	0.0	\$ -
Housemasters	4.0	\$ 380,208	4.0	\$ 400,790	4.0	\$ 402,779
Administrative Intern	0.0	\$ -	0.0	\$ -	0.0	\$ -
Discipline and Operations Specialist	1.0	\$ 85,155	1.0	\$ 87,277	1.0	\$ 87,278
Student Support Services Specialist	0.0	\$ -	0.0	\$ -	0.0	\$ -
Campaign for Educational Excellence	1.0	\$ 1	1.0	\$ 1	0.0	\$ -
<b><i>Total Building Administrators:</i></b>	<b>9.0</b>	<b>\$ 796,065</b>	<b>8.0</b>	<b>\$ 725,363</b>	<b>7.0</b>	<b>\$ 721,018</b>
Director of the Freshman Academy	1.0	\$ 89,788	1.0	\$ 94,641	1.0	\$ 94,641
Student Services Specialist - Freshman Academy	2.0	\$ 153,720	2.0	\$ 161,039	2.0	\$ 163,379
<b><i>Total Freshman Academy Administrators:</i></b>	<b>3.0</b>	<b>\$ 243,508</b>	<b>3.0</b>	<b>\$ 255,680</b>	<b>3.0</b>	<b>\$ 258,020</b>
Academic Chair - Business Education	0.0	\$ -	0.0	\$ -	0.0	\$ -
Academic Chair - English	1.0	\$ 90,338	1.0	\$ 91,695	1.0	\$ 93,687
Academic Chair - English Language Learners	0.0	\$ -	0.0	\$ -	0.0	\$ -
Academic Chair - Family Life/Consumer Science	1.0	\$ 90,240	0.0	\$ -	0.0	\$ -
Academic Chair - Fine Arts	1.0	\$ 91,135	1.0	\$ 93,997	1.0	\$ 93,996
Academic Chair - Foreign Language	1.0	\$ 92,300	1.0	\$ 93,687	1.0	\$ 93,687
Academic Chair - Mathematics	1.0	\$ 94,867	1.0	\$ 96,293	1.0	\$ 97,137
Academic Chair - Physical Education/Health	0.5	\$ 46,830	0.5	\$ 47,955	0.5	\$ 47,955
Academic Chair - Science	1.0	\$ 98,183	1.0	\$ 100,720	1.0	\$ 100,720
Academic Chair - Social Studies	1.0	\$ 89,473	1.0	\$ 90,818	1.0	\$ 90,818
Academic Chair - Special Education	1.0	\$ 89,473	1.0	\$ 91,661	1.0	\$ 92,314
Director of Athletics	0.5	\$ 46,830	0.5	\$ 47,955	0.5	\$ 47,955
Jr. Air Force ROTC Instructors	4.0	\$ 214,328	4.0	\$ 217,534	4.0	\$ 217,354
Art Teachers	6.0	\$ 344,584	5.0	\$ 281,059	5.0	\$ 312,188
Business Education Teachers	6.0	\$ 377,154	5.0	\$ 361,792	5.0	\$ 350,410
Crisis Counselors	1.0	\$ 76,202	1.0	\$ 77,747	1.0	\$ 77,347
Culinary Arts Teachers	2.0	\$ 139,215	2.0	\$ 143,013	2.0	\$ 144,720
Dance Teacher - Music	1.0	\$ 45,735	1.0	\$ 42,660	1.0	\$ 42,660
Distributive Education Teachers	1.0	\$ 70,528	1.0	\$ 72,431	1.0	\$ 73,274
English Language Learners Teachers	16.0	\$ 1,026,147	14.0	\$ 973,448	14.0	\$ 988,410
English Teacher (9th Grade Reading)	0.0	\$ -	0.0	\$ -	0.0	\$ -
English Teachers	38.0	\$ 2,274,262	32.0	\$ 2,124,509	32.0	\$ 2,127,853
Family Life/Consumer Education Teachers	3.0	\$ 188,129	2.0	\$ 158,048	2.0	\$ 132,304

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Foreign Language Teachers	20.0	\$ 1,377,879	18.0	\$ 1,276,397	18.0	\$ 1,292,303
Guidance Counselors	14.0	\$ 1,034,099	13.0	\$ 974,349	13.0	\$ 1,006,416
Social Worker	1.0	\$ 73,825	1.0	\$ 74,934	1.0	\$ 74,935
Guidance Director	0.0	\$ -	0.0	\$ -	0.0	\$ -
In-House Suspension Teacher	2.0	\$ 123,296	2.0	\$ 133,962	2.0	\$ 138,779
Instructional Specialist	1.0	\$ 72,842	1.0	\$ 74,812	1.0	\$ 76,803
Instructional Technology Specialists	2.0	\$ 204,880	0.0	\$ 57,727	0.0	\$ -
Library Media Specialists	2.0	\$ 145,795	2.0	\$ 151,038	2.0	\$ 151,038
Mathematics Teachers	35.0	\$ 2,280,801	30.0	\$ 2,040,218	30.0	\$ 2,075,947
Music Teachers	3.0	\$ 208,944	3.0	\$ 212,925	3.0	\$ 213,780
Physical Education/Health Teachers	19.0	\$ 1,201,462	19.0	\$ 1,248,377	19.0	\$ 1,308,943
Science Teachers	32.0	\$ 2,034,461	30.0	\$ 2,065,354	30.0	\$ 2,054,101
Social Studies Teachers	29.0	\$ 1,784,432	26.0	\$ 1,734,884	26.0	\$ 1,791,650
Special Education Teachers	27.4	\$ 1,703,110	27.4	\$ 1,771,580	26.5	\$ 1,805,718
Student Activities Advisor	1.0	\$ 73,175	1.0	\$ 51,476	1.0	\$ 54,114
Supervisor of Alternative Programs	0.0	\$ -	0.0	\$ -	0.0	\$ -
Technology Education Teachers	0.0	\$ -	0.0	\$ -	0.0	\$ -
Video Production Teacher	1.0	\$ 66,781	1.0	\$ 70,068	1.0	\$ 71,588
<b><i>Total Teachers / Specialists:</i></b>	<b>276.4</b>	<b>\$ 17,971,735</b>	<b>249.4</b>	<b>\$ 17,145,123</b>	<b>248.5</b>	<b>\$ 17,340,904</b>
<b>SPED Paraprofessionals</b>						
SPED Paraprofessionals	14.0	\$ 352,203	17.0	\$ 451,369	18.0	\$ 494,217
ELL Paraprofessionals	1.0	\$ 18,986	0.0	\$ -	0.0	\$ -
Paraprofessional - Family Life / Consumer Science	0.0	\$ 6,060	0.0	\$ -	0.0	\$ -
<b><i>Total Paraprofessionals:</i></b>	<b>15.0</b>	<b>\$ 377,249</b>	<b>17.0</b>	<b>\$ 451,369</b>	<b>18.0</b>	<b>\$ 494,217</b>
<b>Parent Liaison - English Language Learners</b>						
Parent Liaison - English Language Learners	2.0	\$ 60,315	1.0	\$ 30,611	1.0	\$ 30,610
Coordinator of Educational Television Programs	1.0	\$ 82,781	1.0	\$ 84,025	1.0	\$ 83,702
Tech Center Support Liaison	0.0	\$ -	0.0	\$ -	0.0	\$ -
TV Associate Producer / Scheduler	1.0	\$ 42,636	1.0	\$ 43,809	1.0	\$ 43,809
TV Studio Videographer	1.0	\$ 49,148	0.0	\$ -	0.0	\$ -
Secretarial/Clerical	14.0	\$ 508,286	11.0	\$ 411,524	12.0	\$ 448,302
<b><i>Total</i></b>	<b>19.0</b>	<b>\$ 743,166</b>	<b>14.0</b>	<b>\$ 569,969</b>	<b>15.0</b>	<b>\$ 606,423</b>
<b>Clerk Schedulers</b>						
Clerk Schedulers	5.0	\$ 178,591	5.0	\$ 183,335	5.0	\$ 179,207
Athletic Clerks	1.0	\$ 35,176	1.0	\$ 36,017	0.0	\$ -
Data Entry Clerks	0.0	\$ -	0.0	\$ -	0.0	\$ -
Bursar/Financial Specialist	1.0	\$ 40,590	1.0	\$ 41,200	1.0	\$ 41,200
School Operations Manager	0.0	\$ -	0.0	\$ -	0.0	\$ -

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Custodians	22.0	\$ 906,861	20.0	\$ 850,543	20.0	\$ 799,933
Security Guards	9.0	\$ 341,709	7.0	\$ 273,938	7.0	\$ 258,111
School Resource Officer	3.0	\$ 199,106	3.0	\$ 201,101	3.0	\$ 201,101
H.V.A.C. Technician	1.0	\$ 49,813	1.0	\$ 50,561	1.0	\$ 47,640
Library Aides	2.0	\$ 42,216	2.0	\$ 45,750	2.0	\$ 46,552
Student Data Analyst	1.0	\$ 48,506	1.0	\$ 49,235	0.0	\$ -
Computer Repair Technician	1.0	\$ 47,439	1.0	\$ 48,152	1.0	\$ 48,152
Computer Network Manager	1.0	\$ 53,838	1.0	\$ 54,647	1.0	\$ 54,647
Scheduler	1.0	\$ 58,939	0.0	\$ -	1.0	\$ 70,000
<i>Total Non Instructional Staff:</i>	<b>48.0</b>	<b>\$ 2,002,784</b>	<b>43.0</b>	<b>\$ 1,834,479</b>	<b>42.0</b>	<b>\$ 1,746,543</b>
<b>TOTAL HIGH SCHOOL PROGRAM:</b>	<b>370.4</b>	<b>\$ 22,134,507</b>	<b>334.4</b>	<b>\$ 20,981,983</b>	<b>333.5</b>	<b>\$ 21,167,125</b>