

Middle School Totals	FY09 FTE	2008-09 Budget	FY10 FTE	2009-10 Budget	FY11 FTE	2010-11 Budget
Principals	7.0	\$ 729,144	6.0	\$ 637,162	6.0	\$ 638,043
Assistant Principals	8.0	\$ 762,647	6.0	\$ 570,724	6.0	\$ 570,722
Coordinators	0.0	\$ -	0.0	\$ -	0.0	\$ -
<i>Total Building Administrators:</i>	15.0	\$ 1,491,791	12.0	\$ 1,207,886	12.0	\$ 1,208,765
Teachers - Grades 5 & 6	84.0	\$ 5,547,671	74.0	\$ 4,891,973	74.0	\$ 5,139,968
Teachers - English Language Learners	23.0	\$ 1,460,170	16.0	\$ 1,038,398	20.0	\$ 1,358,275
Teachers - Special Education	56.0	\$ 3,392,129	45.6	\$ 2,887,286	48.5	\$ 3,181,345
Teachers - Art	13.0	\$ 767,976	11.0	\$ 651,360	11.0	\$ 671,911
Instructional Technology Speicalists	5.0	\$ 356,027	4.0	\$ 285,333	4.0	\$ 286,176
Teachers - English	35.0	\$ 2,262,896	30.0	\$ 2,004,570	29.0	\$ 1,998,447
Teachers - Foreign Language	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Family Life/Conusmer Ed	2.0	\$ 140,427	1.0	\$ 77,667	1.0	\$ 78,727
Teachers - Technology Education	3.0	\$ 205,002	3.0	\$ 209,767	3.0	\$ 211,670
Teachers - Mathematics	36.0	\$ 2,109,267	29.0	\$ 1,790,790	31.0	\$ 2,044,125
Teachers - Music	13.4	\$ 896,160	10.0	\$ 688,055	10.0	\$ 698,993
Teachers - Physical Ed/Health	14.0	\$ 913,896	13.0	\$ 860,504	13.0	\$ 872,553
Teachers - Science	21.0	\$ 1,320,903	18.0	\$ 1,159,776	17.0	\$ 1,150,607
Teachers - Social Studies	18.0	\$ 1,232,939	16.0	\$ 1,112,524	16.0	\$ 1,129,943
Library Media Specialists	7.0	\$ 491,344	6.0	\$ 432,456	6.0	\$ 432,455
Guidance Counselor	9.5	\$ 713,519	6.0	\$ 459,140	6.0	\$ 461,357
Social Workers	0.5	\$ 37,894	0.5	\$ 38,463	0.5	\$ 38,463
Teacher - Reading	0.0	\$ -	0.0	\$ -	0.0	\$ -
Nurse - Special Ed	1.0	\$ 37,586	1.0	\$ 38,151	1.0	\$ 38,151
<i>Total Teachers / Specialists:</i>	341.4	\$ 21,885,806	284.1	\$ 18,626,213	291.0	\$ 19,793,166
Paraprofessionals (Special Education)	24.0	\$ 586,991	19.0	\$ 503,937	48.0	\$ 1,276,226
Paraprofessional	24.0	\$ 598,033	25.0	\$ 650,248	9.0	\$ 238,287
Paraprofessionals (ELL)	9.0	\$ 207,581	3.0	\$ 73,629	0.0	\$ -
<i>Total Paraprofessionals:</i>	57.0	\$ 1,392,605	47.0	\$ 1,227,814	57.0	\$ 1,514,513
School Clerks	7.0	\$ 250,840	6.0	\$ 223,549	6.0	\$ 219,042
Custodians	28.0	\$ 1,147,134	24.0	\$ 1,005,431	24.0	\$ 950,931
Library Aides	7.0	\$ 161,588	6.0	\$ 142,319	6.0	\$ 146,101
<i>Total Clerks/Custodians/Aides:</i>	42.0	\$ 1,559,562	36.0	\$ 1,371,299	36.0	\$ 1,316,074
TOTAL MIDDLE PROGRAMS:	455.4	\$ 26,329,764	379.1	\$ 22,433,212	396.0	\$ 23,832,518

Butler Middle School	FY09 FTE	2008-09 Budget	FY10 FTE	2009-10 Budget	FY11 FTE	2010-11 Budget
Principals	1.0	\$ 106,539	1.0	\$ 108,140	1.0	\$ 107,069
Assistant Principals	1.0	\$ 100,601	1.0	\$ 95,485	1.0	\$ 95,484
Coordinator	0.0	\$ -	0.0	\$ -		
<i>Total Building Administrators:</i>	2.0	\$ 207,140	2.0	\$ 203,625	2.0	\$ 202,553
Teachers - Grades 5 & 6	10.0	\$ 702,805	10.0	\$ 728,058	10.0	\$ 735,780
Teachers - English Language Learners	2.0	\$ 118,381	2.0	\$ 111,964	7.0	\$ 479,731
Teachers - Special Education	8.0	\$ 492,224	8.0	\$ 502,127	8.0	\$ 540,819
Teachers - Art	2.0	\$ 110,869	2.0	\$ 115,169	2.0	\$ 118,885
Instructional Technology Speicalists	0.0	\$ 27,441	0.0	\$ -	0.0	\$ -
Teachers - English	4.0	\$ 249,452	4.0	\$ 269,721	3.0	\$ 211,830
Teachers - Foreign Language	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Family Life/Conusmer Ed	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Technology Education	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Mathematics	4.0	\$ 218,851	4.0	\$ 230,222	4.0	\$ 258,663
Teachers - Music	2.4	\$ 159,630	2.0	\$ 138,105	2.0	\$ 138,105
Teachers - Physical Ed/Health	2.0	\$ 131,689	2.0	\$ 135,186	2.0	\$ 136,894
Teachers - Science	3.0	\$ 199,743	3.0	\$ 210,185	3.0	\$ 211,705
Teachers - Social Studies	2.0	\$ 136,058	2.0	\$ 140,475	2.0	\$ 141,329
Library Media Specialists	1.0	\$ 76,174	1.0	\$ 78,162	1.0	\$ 78,161
Guidance Counselor	1.5	\$ 115,552	1.0	\$ 81,687	1.0	\$ 80,270
Social Workers	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teacher - Reading	0.0	\$ -	0.0	\$ -	0.0	\$ -
Nurse - Special Ed	0.0	\$ -	0.0	\$ -	0.0	\$ -
<i>Total Teachers / Specialists:</i>	41.9	\$ 2,738,869	41.0	\$ 2,741,061	45.0	\$ 3,132,172
Paraprofessionals (Special Education)	2.0	\$ 51,620	2.0	\$ 53,151	10.0	\$ 255,733
Paraprofessional	6.0	\$ 150,868	5.0	\$ 129,426	1.0	\$ 26,214
Paraprofessionals (ELL)	0.0	\$ -	0.0	\$ -	0.0	\$ -
<i>Total Paraprofessionals:</i>	8.0	\$ 202,488	7.0	\$ 182,577	11.0	\$ 281,947
School Clerks	1.0	\$ 35,176	1.0	\$ 36,267	1.0	\$ 35,453
Custodians	4.0	\$ 164,725	4.0	\$ 168,317	4.0	\$ 158,594
Library Aides	1.0	\$ 21,758	1.0	\$ 22,627	1.0	\$ 23,684
<i>Total Clerks/Custodians/Aides:</i>	6.0	\$ 221,659	6.0	\$ 227,211	6.0	\$ 217,731
TOTAL MIDDLE PROGRAM:	57.9	\$ 3,370,156	56.0	\$ 3,354,474	64.0	\$ 3,834,403

Daley Middle School	FY09 FTE	2008-09 Budget	FY10 FTE	2009-10 Budget	FY11 FTE	2010-11 Budget
Principals	1.0	\$ 104,361	1.0	\$ 105,929	1.0	\$ 107,069
Assistant Principals	1.0	\$ 94,651	1.0	\$ 96,073	1.0	\$ 96,072
Coordinator	0.0	\$ -	0.0	\$ -		
<i>Total Building Administrators:</i>	2.0	\$ 199,012	2.0	\$ 202,002	2.0	\$ 203,141
Teachers - Grades 5 & 6	12.0	\$ 807,941	12.0	\$ 797,499	12.0	\$ 834,065
Teachers - English Language Learners	3.0	\$ 180,692	3.0	\$ 206,175	2.0	\$ 137,555
Teachers - Special Education	8.0	\$ 537,586	8.0	\$ 543,283	10.0	\$ 656,894
Teachers - Art	1.0	\$ 69,938	1.0	\$ 71,842	1.0	\$ 71,842
Instructional Technology Speicalists	1.0	\$ 66,781	1.0	\$ 69,304	1.0	\$ 69,304
Teachers - English	4.0	\$ 261,952	4.0	\$ 269,093	4.0	\$ 274,094
Teachers - Foreign Language	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Family Life/Conusmer Ed	1.0	\$ 76,518	1.0	\$ 77,667	1.0	\$ 78,727
Teachers - Technology Education	1.0	\$ 68,278	1.0	\$ 70,989	1.0	\$ 70,146
Teachers - Mathematics	5.0	\$ 325,794	5.0	\$ 341,348	6.0	\$ 421,803
Teachers - Music	1.4	\$ 100,221	1.0	\$ 75,117	1.0	\$ 75,960
Teachers - Physical Ed/Health	2.0	\$ 109,643	2.0	\$ 107,529	2.0	\$ 111,692
Teachers - Science	3.0	\$ 194,102	3.0	\$ 198,536	3.0	\$ 200,909
Teachers - Social Studies	3.0	\$ 204,090	3.0	\$ 195,171	3.0	\$ 199,330
Library Media Specialists	1.0	\$ 69,746	1.0	\$ 70,794	1.0	\$ 70,794
Guidance Counselor	1.5	\$ 111,256	1.0	\$ 76,904	1.0	\$ 76,904
Social Workers	0.5	\$ 37,894	0.5	\$ 38,463	0.5	\$ 38,463
Teacher - Reading	0.0	\$ -	0.0	\$ -	0.0	\$ -
Nurse - Special Ed	0.0	\$ -	0.0	\$ -	0.0	\$ -
<i>Total Teachers / Specialists:</i>	48.4	\$ 3,222,432	47.5	\$ 3,209,714	49.5	\$ 3,388,482
Paraprofessionals (Special Education)	4.0	\$ 97,644	4.0	\$ 99,389	8.0	\$ 216,531
Paraprofessional	2.0	\$ 46,426	4.0	\$ 94,839	2.0	\$ 52,198
Paraprofessionals (ELL)	2.0	\$ 46,688	0.0	\$ -		
<i>Total Paraprofessionals:</i>	8.0	\$ 190,758	8.0	\$ 194,228	10.0	\$ 268,729
School Clerks	1.0	\$ 35,176	1.0	\$ 36,517	1.0	\$ 35,702
Custodians	4.0	\$ 161,645	4.0	\$ 167,199	4.0	\$ 158,594
Library Aides	1.0	\$ 24,531	1.0	\$ 25,549	1.0	\$ 25,982
<i>Total Clerks/Custodians/Aides:</i>	6.0	\$ 221,352	6.0	\$ 229,265	6.0	\$ 220,278
TOTAL MIDDLE PROGRAM:	64.4	\$ 3,833,554	63.5	\$ 3,835,209	67.5	\$ 4,080,630

Robinson Middle School	FY09 FTE	2008-09 Budget	FY10 FTE	2009-10 Budget	FY11 FTE	2010-11 Budget
Principals	1.0	\$ 103,117	1.0	\$ 107,267	1.0	\$ 108,705
Assistant Principals	2.0	\$ 186,481	1.0	\$ 94,641	1.0	\$ 94,641
Coordinator	0.0	\$ -	0.0	\$ -	0.0	\$ -
<i>Total Building Administrators:</i>	3.0	\$ 289,598	2.0	\$ 201,908	2.0	\$ 203,346
Teachers - Grades 5 & 6	13.0	\$ 844,995	16.0	\$ 1,033,511	16.0	\$ 1,110,283
Teachers - English Language Learners	3.0	\$ 185,151	2.0	\$ 129,463	2.0	\$ 132,945
Teachers - Special Education	8.0	\$ 433,201	6.6	\$ 425,062	7.5	\$ 484,047
Teachers - Art	2.0	\$ 112,551	2.0	\$ 95,035	2.0	\$ 103,853
Instructional Technology Speicalists	1.0	\$ 69,031	1.0	\$ 71,588	1.0	\$ 72,431
Teachers - English	7.0	\$ 470,487	6.0	\$ 393,531	5.0	\$ 345,450
Teachers - Foreign Language	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Family Life/Conusmer Ed	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Technology Education	1.0	\$ 68,278	1.0	\$ 69,304	1.0	\$ 71,206
Teachers - Mathematics	6.0	\$ 313,381	4.0	\$ 209,865	4.0	\$ 227,399
Teachers - Music	2.3	\$ 150,313	2.0	\$ 133,500	2.0	\$ 135,187
Teachers - Physical Ed/Health	2.0	\$ 130,028	2.0	\$ 132,825	2.0	\$ 134,344
Teachers - Science	3.0	\$ 161,908	2.0	\$ 118,588	3.0	\$ 194,772
Teachers - Social Studies	4.0	\$ 276,191	4.0	\$ 277,692	4.0	\$ 289,010
Library Media Specialists	1.0	\$ 66,122	1.0	\$ 67,116	1.0	\$ 67,116
Guidance Counselor	1.0	\$ 72,940	1.0	\$ 74,880	1.0	\$ 74,880
Social Workers	0.0	\$ -	0.0	\$ -	0.0	\$ -
Nurse - Special Ed	1.0	\$ 37,586	1.0	\$ 38,151	1.0	\$ 38,151
<i>Total Teachers / Specialists:</i>	55.3	\$ 3,392,163	51.6	\$ 3,270,111	52.5	\$ 3,481,074
Paraprofessionals (Special Education)	7.0	\$ 168,929	5.0	\$ 132,304	10.0	\$ 275,665
Paraprofessional	4.0	\$ 108,650	4.0	\$ 114,968	0.0	\$ -
Paraprofessionals (ELL)	0.0	\$ -	0.0	\$ -	0.0	\$ -
<i>Total Paraprofessionals:</i>	11.0	\$ 277,579	9.0	\$ 247,272	10.0	\$ 275,665
School Clerks	1.0	\$ 35,176	1.0	\$ 36,517	1.0	\$ 35,453
Custodians	4.0	\$ 163,623	4.0	\$ 167,199	4.0	\$ 158,594
Library Aides	1.0	\$ 21,758	1.0	\$ 22,086	1.0	\$ 23,143
<i>Total Clerks/Custodians/Aides:</i>	6.0	\$ 220,557	6.0	\$ 225,802	6.0	\$ 217,190
TOTAL MIDDLE PROGRAM:	75.3	\$ 4,179,897	68.6	\$ 3,945,093	70.5	\$ 4,177,275

Stoklosa Middle School	FY09 FTE	2008-09 Budget	FY10 FTE	2009-10 Budget	FY11 FTE	2010-11 Budget
Principals	1.0	\$ 95,692	1.0	\$ 97,129	1.0	\$ 98,668
Assistant Principals	1.0	\$ 92,581	1.0	\$ 93,972	1.0	\$ 93,972
Coordinators	0.0	\$ -	0.0	\$ -	0.0	\$ -
<i>Total Building Administrators:</i>	2.0	\$ 188,273	2.0	\$ 191,101	2.0	\$ 192,640
Teachers - Grades 5 & 6	13.0	\$ 850,787	12.0	\$ 824,826	12.0	\$ 847,939
Teachers - English Language Learners	4.0	\$ 268,998	3.0	\$ 206,952	3.0	\$ 213,077
Teachers - Special Education	6.0	\$ 380,456	6.0	\$ 391,179	6.0	\$ 404,222
Teachers - Art	2.0	\$ 107,598	2.0	\$ 113,388	2.0	\$ 116,023
Instructional Technology Speicalists	1.0	\$ 67,253	1.0	\$ 69,324	1.0	\$ 69,324
Teachers - English	6.0	\$ 395,174	6.0	\$ 417,261	6.0	\$ 421,153
Teachers - Foreign Language	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Family Life/Conusmer Ed	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Technology Education	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Mathematics	5.0	\$ 304,238	6.0	\$ 390,051	6.0	\$ 413,578
Teachers - Music	2.3	\$ 163,555	2.0	\$ 146,298	2.0	\$ 149,045
Teachers - Physical Ed/Health	2.0	\$ 123,166	3.0	\$ 204,262	3.0	\$ 205,781
Teachers - Science	2.0	\$ 121,069	2.0	\$ 96,017	2.0	\$ 127,583
Teachers - Social Studies	2.0	\$ 138,973	2.0	\$ 141,062	2.0	\$ 143,592
Library Media Specialists	1.0	\$ 73,529	1.0	\$ 74,634	1.0	\$ 74,634
Guidance Counselor	1.5	\$ 107,449	1.0	\$ 73,462	1.0	\$ 74,880
Social Workers	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teacher - Reading	0.0	\$ -	0.0	\$ -	0.0	\$ -
Nurse - Special Ed	0.0	\$ -	0.0	\$ -	0.0	\$ -
<i>Total Teachers / Specialists:</i>	47.8	\$ 3,102,245	47.0	\$ 3,148,716	47.0	\$ 3,260,831
Paraprofessionals (Special Education)	2.0	\$ 48,423	0.0	\$ -	5.0	\$ 129,424
Paraprofessional	4.0	\$ 90,418	5.0	\$ 120,560	4.0	\$ 104,034
Paraprofessionals (ELL)	1.0	\$ 22,195	3.0	\$ 73,629	0.0	\$ -
<i>Total Paraprofessionals:</i>	7.0	\$ 161,036	8.0	\$ 194,189	9.0	\$ 233,458
School Clerks	1.0	\$ 35,176	1.0	\$ 36,267	1.0	\$ 35,453
Custodians	4.0	\$ 162,743	4.0	\$ 167,200	4.0	\$ 160,910
Library Aides	1.0	\$ 25,170	1.0	\$ 25,549	1.0	\$ 25,982
<i>Total Clerks/Custodians/Aides:</i>	6.0	\$ 223,089	6.0	\$ 229,016	6.0	\$ 222,345
TOTAL MIDDLE PROGRAM:	62.8	\$ 3,674,643	63.0	\$ 3,763,022	64.0	\$ 3,909,274

Sullivan Middle School	FY09 FTE	2008-09 Budget	FY10 FTE	2009-10 Budget	FY11 FTE	2010-11 Budget
Principals	1.0	\$ 106,357	1.00	\$ 110,557	1.0	\$ 109,463
Assistant Principals	1.0	\$ 92,410	1.00	\$ 93,798	1.0	\$ 93,798
Coordinator	0.0	\$ -	0.00	\$ -	0.0	\$ -
<i>Total Building Administrators:</i>	2.0	\$ 198,767	2.00	\$ 204,355	2.0	\$ 203,261
Teachers - Grades 5 & 6	12.0	\$ 769,139	12.00	\$ 779,260	12.0	\$ 825,740
Teachers - English Language Learners	2.0	\$ 140,916	2.00	\$ 151,577	2.0	\$ 153,273
Teachers - Special Education	9.0	\$ 528,138	9.00	\$ 549,993	9.0	\$ 598,449
Teachers - Art	2.0	\$ 133,848	2.00	\$ 136,713	2.0	\$ 138,615
Instructional Technology Speicalists	0.0	\$ -	0.00	\$ -	0.0	\$ -
Teachers - English	5.0	\$ 327,628	5.00	\$ 341,890	6.0	\$ 410,256
Teachers - Foreign Language	0.0	\$ -	0.00	\$ -	0.0	\$ -
Teachers - Family Life/Conusmer Ed	0.0	\$ -	0.00	\$ -	0.0	\$ -
Teachers - Technology Education	1.0	\$ 68,446	1.00	\$ 69,474	1.0	\$ 70,318
Teachers - Mathematics	5.0	\$ 286,900	5.00	\$ 324,587	6.0	\$ 410,005
Teachers - Music	2.4	\$ 149,584	2.00	\$ 127,626	2.0	\$ 133,287
Teachers - Physical Ed/Health	2.0	\$ 141,487	2.00	\$ 144,673	2.0	\$ 147,141
Teachers - Science	4.0	\$ 261,828	4.00	\$ 267,951	2.0	\$ 139,182
Teachers - Social Studies	2.0	\$ 126,321	2.00	\$ 138,987	2.0	\$ 135,017
Library Media Specialists	1.0	\$ 73,529	1.00	\$ 74,634	1.0	\$ 74,634
Guidance Counselor	1.0	\$ 71,620	1.00	\$ 74,688	1.0	\$ 76,904
Social Workers	0.0	\$ -	0.00	\$ -	0.0	\$ -
Teacher - Reading	0.0	\$ -	0.00	\$ -	0.0	\$ -
Nurse - Special Ed	0.0	\$ -	0.00	\$ -	0.0	\$ -
<i>Total Teachers / Specialists:</i>	48.4	\$ 3,079,384	48.00	\$ 3,182,053	48.0	\$ 3,312,821
Paraprofessionals (Special Education)	5.0	\$ 125,276	4.00	\$ 111,947	8.0	\$ 206,386
Paraprofessional	2.0	\$ 47,810	4.00	\$ 108,266	2.0	\$ 55,841
Paraprofessionals (ELL)	2.0	\$ 50,041	0.00	\$ -	0.0	\$ -
<i>Total Paraprofessionals:</i>	9.0	\$ 223,127	8.00	\$ 220,213	10.0	\$ 262,227
School Clerks	1.0	\$ 35,176	1.00	\$ 36,267	1.0	\$ 35,453
Custodians	4.0	\$ 162,746	4.00	\$ 167,199	4.0	\$ 155,645
Library Aides	1.0	\$ 24,104	1.00	\$ 25,224	1.0	\$ 25,224
<i>Total Clerks/Custodians/Aides:</i>	6.0	\$ 222,026	6.00	\$ 228,690	6.0	\$ 216,322
TOTAL MIDDLE PROGRAM:	65.4	\$ 3,723,304	64.00	\$ 3,835,311	66.0	\$ 3,994,631

Wang Middle School	FY09 FTE	2008-09 Budget	FY10 FTE	2009-10 Budget	FY11 FTE	2010-11 Budget
Principals	1.0	\$ 106,539	1.0	\$ 108,140	1.0	\$ 107,069
Assistant Principals	1.0	\$ 95,322	1.0	\$ 96,755	1.0	\$ 96,755
Coordinator	0.0	\$ -	0.0	\$ -	0.0	\$ -
<i>Total Building Administrators:</i>	2.0	\$ 201,861	2.0	\$ 204,895	2.0	\$ 203,824
Teachers - Grades 5 & 6	12.0	\$ 794,037	12.0	\$ 728,819	12.0	\$ 786,161
Teachers - English Language Learners	4.0	\$ 223,631	4.0	\$ 232,267	4.0	\$ 241,694
Teachers - Special Education	8.0	\$ 439,430	8.0	\$ 475,642	8.0	\$ 496,914
Teachers - Art	2.0	\$ 114,180	2.0	\$ 119,213	2.0	\$ 122,693
Instructional Technology Speicalists	1.0	\$ 49,003	1.0	\$ 75,117	1.0	\$ 75,117
Teachers - English	5.0	\$ 296,328	5.0	\$ 313,074	5.0	\$ 335,664
Teachers - Foreign Language	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Family Life/Conusmer Ed	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Technology Education	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teachers - Mathematics	5.0	\$ 279,760	5.0	\$ 294,717	5.0	\$ 312,677
Teachers - Music	1.3	\$ 85,406	1.0	\$ 67,409	1.0	\$ 67,409
Teachers - Physical Ed/Health	2.0	\$ 130,859	2.0	\$ 136,029	2.0	\$ 136,701
Teachers - Science	4.0	\$ 246,440	4.0	\$ 268,499	4.0	\$ 276,456
Teachers - Social Studies	3.0	\$ 216,909	3.0	\$ 219,137	3.0	\$ 221,665
Library Media Specialists	1.0	\$ 66,122	1.0	\$ 67,116	1.0	\$ 67,116
Guidance Counselor	1.0	\$ 76,372	1.0	\$ 77,519	1.0	\$ 77,519
Social Workers	0.0	\$ -	0.0	\$ -	0.0	\$ -
Teacher - Reading	0.0	\$ -	0.0	\$ -	0.0	\$ -
Nurse - Special Ed	0.0	\$ -	0.0	\$ -	0.0	\$ -
<i>Total Teachers / Specialists:</i>	49.3	\$ 3,018,477	49.0	\$ 3,074,558	49.0	\$ 3,217,786
Paraprofessionals (Special Education)	4.0	\$ 95,099	4.0	\$ 107,146	7.0	\$ 192,487
Paraprofessional	3.0	\$ 76,519	3.0	\$ 82,189	0.0	\$ -
Paraprofessionals (ELL)	0.0	\$ -	0.0	\$ -	0.0	\$ -
<i>Total Paraprofessionals:</i>	7.0	\$ 171,618	7.0	\$ 189,335	7.0	\$ 192,487
School Clerks	1.0	\$ 39,784	1.0	\$ 41,714	1.0	\$ 41,528
Custodians	4.0	\$ 165,826	4.0	\$ 168,317	4.0	\$ 158,594
Library Aides	1.0	\$ 19,416	1.0	\$ 21,284	1.0	\$ 22,086
<i>Total Clerks/Custodians/Aides:</i>	6.0	\$ 225,026	6.0	\$ 231,315	6.0	\$ 222,208
TOTAL MIDDLE PROGRAM:	64.3	\$ 3,616,982	64.0	\$ 3,700,103	64.0	\$ 3,836,305