

SSC 3/9/2021

Amy Zahareas, MaryEllen, Gina Doucette, Heather DeLucia, Kim Clements, Bridget Morse, Lisa Caten, Sarah Bedard, Meredith Kay,

Budget Review and vote

Title 1 money - school based social workers and ELL tutor

COVID money - intention to spread it over two years (ESSR funds)

Has to be spent on recovery - like learning loss

Great to be having more money but also all the positions cost went up

Kim has gone in and budgeted anything that is required

Budgeted for math and literacy specialists even though not required

Tutors are a 15 hour per week position instead of 18

After the budgeted needs - 50,000 left

Digital - 13,200

Looked at the QIP Digital Resources

Seesaw - \$3600

ST Math - \$3500

Framing Your Thoughts - \$540

Letterland - Online portion - \$2500

Reading Success Intervention Book - 10 x \$50-\$500

Brainpop Jr - unsure on the quote

BOOM cards - \$150/year for 3 teachers with 100 students

Scholastic Magazines - \$5,000

Raz-Kids - district

Lexia - district

Flocabulary - district

Mystery science - district

Tutors - Kim accounted for 11 tutors

Tutors - 2 title 1, 1 from ELL - Bailey fund 8

- 2 SPED for inclusion (1/2 , 3-4)
- 2 Math (1/2, 3/4)
- 5 Reading (K-4)
- 2 ELL for inclusion (1/2, 3/4)

Supplies - total 12,314.05

Or should we double?

Extended learning - 31,600

- After school program for 20 weeks from 3-4:30pm Tuesday/Thursday
(Maybe two 8 week sessions)
- No transportation
- 10 teachers (30hrx4hr) - \$24,000 1 administration (2,600)
- Supplies (500) - 5,000
- Planning:
- Application

The rest of the money will be put in general fund for any needs arise?

Vote -

9 votes thumbs up - Lisa, Heather, Gina, Amy, Sarah, Meredith, Mary Ellen, Lisa