

Lowell Public Schools - 2021 approved grants											
Fund	Munis Code	Program Name	# of Staff	Total Grant Award	Supv, Instructional & Support Staff	Tutors	Stipends	Fringe Benefits	Contractual Services (Incl Substitutes)	Supplies	Other (Incl Misc, Student Transportation, Travel & Indirect Costs)
SPECIAL EDUCATION											
240	1611	SPED 94-142 Allocation		4,341,452	2,828,193		114,172	710,360	463,264	178,654	46,809
Special Education funding is to ensure students with disabilities have access to a free and appropriate education to meet each students unique needs and prepare each student for further education, employment and independent living.											
Funds 64 FTE											
		Asst Administrator of Special Ed	1.0								
		Coordinator - Alternative School	1.0								
		Staff Counsel for Student Services	1.0								
		Board Certified Behavior Specialist	1.0								
		Behavior Specialist	1.0								
		CSA (Autism) Specialist	1.0								
		Evaluation Team Chairperson	1.0								
		Social Worker	1.0								
		Paraprofessionals	48.0								
		Clerical Support	2.0								
		Nurse	6.0								
		Total	64.0								
274	1603	Individuals with Disabilities Education Act		82,880			67,880		15,000		
Funding supports districts to improve high quality programs that provide services documented on students' IEPs through in-person instruction, remote instruction, or a combination of both, with a strong emphasis on providing in-person instruction to the greatest extent possible.											
298	1605	Early Childhood Targeted Special Ed Program Impr		10,937					10,937		
Funding supports early childhood special education (ECSE) activities for eligible children ages 3–5 with disabilities, and to support districts to improve high quality programs that provide services documented on students' IEPs through in-person instruction, remote instruction, or a combination of both, with a strong emphasis on providing in-person instruction to the greatest extent possible											
				4,435,269	2,828,193	0	182,052	710,360	489,201	178,654	46,809
EARLY CHILDHOOD											
237	1570	Coord Family & Comm Engagement		300,105	187,822			36,258	26,643	32,599	16,783
Funding supports staff who work with Lowell Public Schools early childhood families and community organizations to provide linkages and transition supports for family strengthening and positive parenting solutions											
Funds 4 FTE											
		CFCE Team Leader	1.0								
		Parent Liaison	3.0								
		Total	4.0								
262	1618	Early Childhood SPED Allocation		95,758	46,624		7,000	7,699	26,680	7,755	
Funding supports children (ages 3-5) with disabilities in high quality programs across settings for services or supports children who are eligible for special ed											
Funds .5 FTE											
		EC Specialist	0.5								
		Total	0.5								

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515	1656	Commonwealth Preschool Partnerships Initiative		688,499	182,365		2,160	16,773	423,082	29,756	34,363
		Funding supports partnership between LPS, UTEC, CTI and Little Sprouts to create models for expanding preschools									
		Funds 2.04 FTE									
		Assistant EC Coordinator	1.0								
		Social Worker	1.0								
		Coach	1.0								
		Total	3.0								
				1,084,362	416,811	0	9,160	60,730	476,405	70,110	51,146
		OTHER STUDENT SUPPORT SERVICES									
102	1688	CvRF School Reopening		3,233,925	600,784		226,340	44,534	38,800	2,322,122	1,345
		Funding to support reopening schools									
		Funds to offset the general fund for additional staffing needs - Credit Recovery Paras and Teachers									
113	1687	ESSER		4,707,937				4,184,333	30,000	270,000	223,604
		Funding provides resources to school districts to address the impact the Novel Coronavirus Disease (COVID-19) has had and continues to have, on elementary and secondary schools.									
118	1688	Remote Learning Technologies		1,733,737						1,733,737	
		Funding to provide supplemental funds to support Local Education Agencies (LEAs) in addressing remaining remote learning technology needs and to ensure that every student has adequate access to technology for use in remote learning environments during the 2020-21 school year.									
152	1580	Digital Literacy Now		2,170			1,170		800		200
		Funding to support digital literacy and computer science education									
181	1572	Gateway City English Learner Enrichment		44,550			40,490		4,060		
		Funding to develop and implement high school academies that would challenge high school English learners to improve academic achievement									
319	1527	Teacher Diversification Pilot Program		76,000			35,000		24,000	2,000	15,000
		Funding supports district efforts to strengthen and diversify existing teacher recruitment and retention programs.									
244	1628	21st Century Special Education		89,358			89,358				
		Funding supports afterschool programming for students with disabilities that are integrated within the 21st Century Community Learning Program during the school year at five sites.									
310	1615	McKinney-Vento Homeless		105,000	81,000		2,000		18,000	2,000	2,000
		Funding provides services to at risk students and families who are either homeless or at risk of becoming homeless (e.g. tutoring, educational training for parents, before and after school programs).									
320	1632	MassGrad Promising Practices		19,890			7,680		12,210		
		Funding to support Pathways initiative at the Career Academy									

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333	1688	Summer and Vacation Learning Program		36,000			36,000				
		Funding to develop, expand, or enhance high quality, in-person, virtual, or hybrid (combination of in-person and virtual) summer (summer 2020) and/or school vacation learning programs during t									
336	1508	Improving Access to Behavioral and Mental Health Services		93,500			9,000		75,700	8,800	
		Funding to assist in improving student access to behavioral and mental health services by building the capacity of school districts and community-based providers to develop comprehensive, inte									
340	1651	Federal - Adult Basic Education		1,124,232	872,465			153,153	6,200	55,874	36,540
		Assists people in obtaining their GED (HiSET). Funds support staff and part time adult educators at five different LAEC sites									
		Funds 15.98 FTE									
		Fiscal Officer	1.0								
		Clerical Support	2.0								
		ABE Education and Career Advisor	3.0								
		ADA Coordinator/HSE Testing Spec.	2.0								
		Community Planner	1.0								
		ESOL Registrar	2.0								
		ABE Registrar	4.0								
		Student Services Coordinator	1.0								
		Adult Ed Instructors (part time) and other part time staff support	40.0								
		Total	56.0								
359	1661	Integrated English Literacy and Civics Education		314,947	183,512			8,414	33,000	74,904	15,117
		Funding supports additional programming for the LAEC									
		Funds 2.7 FTE									
		Fiscal Officer	1.0								
		Program Director	1.0								
		Assessment Specialist	1.0								
		Instructor/Advisor	10.0								
		Total	13.0								
423	1624	Secondary Virtual Course Access		236,883						236,883	
		Funding to provide robust online course options to middle and high school students (grades 6 through 12) who cannot participate in the in-person learning opportunities offered by their schools.									
432	1623	FAFSA Completion Opportunity		20,000			6,000		14,000		
		Funding supports students and their families in completing FAFSA and the financial aid process in fifty identified high schools in the Commonwealth of Massachusetts.									
461	1541	Early College Support		29,000			13,500		6,000	2,100	7,400
		Funding to develop a widespread supportive school culture around postsecondary access and success									
507	1629	Growing Literacy Equity Across MA (GLEAM)		8,000			8,000				
		Funding to support entities to develop strong proposals for the forthcoming GLEAM program grants.									
527	1580	Development and Expansion of HQ Summer Learning		20,910			19,910			1,000	

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		Funding to support the development and expansion of high quality, comprehensive summer learning opportunities for students in districts with high concentrations of economically disadvantaged									
528	1526	Increased Access to Quality Afterschool and Summer Pro		157,080			144,780		9,300	3,000	
		Funding increase access to quality afterschool and summer learning programs.									
		Funds site managers, teachers, paras and student activities									
528	1526	Increased Access to Quality Afterschool and Summer Pro		53,060			37,680		4,120	11,260	
		Funding increase access to quality afterschool and summer learning programs.									
		Funds site managers, teachers, paras and student activities									
530	1524	Quality Enhancements in ASOST		12,000			260		9,800	1,940	
		Funding to implement quality enhancement activities to after/out-of-school time									
645	1682	21st Century Community Learning Centers		1,141,717	119,758		718,210	29,984	122,265	72,000	79,500
		Funding supports after school programs at seven schools (Butler, Lincoln, McAuliffe, Morey, Murkland, Robinson, Shaughnessy, Stoklosa and Sullivan).									
		Funds site managers, teachers, paras and student activities									
		Funds 1 FTE									
		Coordinator-Special Programs	1.0								
		Total	1.0								
645	1647	21st Century Community Learning Centers - Carryover		163,895			129,360				34,535
		Funding carried forward from FY20									
646	1684	21st Century Community Learning Centers		223,363			179,460		17,703	5,000	21,200
		Funding supports out of school programs at four schools (Lowell High and McAvinnue)									
		Funds site managers, teachers paras and student activities									
646	1645	21st Century Community Learning Centers - Carryover		92,191			73,920				18,271
		Funding carried forward from FY20									
850	1510	GED Test Centers		7,339						7,339	
		Supplies for GED testing e.g. testing material, printing, computer, printer, scanner maintenance									
ORI	1619	Refugee School Impact		13,000			2,700		5,300	5,000	
		Funding supports programming for high school and middle school refugee students									
ARTS	1514	STARS Residency		5,000			200		4,800		
		Funding supports an artist in residence (cultural partner) at the Pyne Arts									
	1100	Project Lead The Way - Launch Program		2,000						1,500	500
		Funding to offset the costs associated with the PLTW Launch Program at the McCauliffe									
	1114	Chromebooks for KIDS		7,298						7,298	
		Funding from KISS108 to purchase chromebooks for students									

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	1138	Diverting Juveniles and Emerging Adults from Criminal Justice System Involvement		50,000			1,500		48,500		
		Funding to provide professional development, direct intervention and after school programming to 30 students who have been identified as at risk.									
	1144	No Kid Hungry Campaign		75,000							75,000
		Funding from Share Our Strength to support the food service program									
	1150	Urban Ecosytems		2,160			2,160				
		Funding to support collaboration with the Tsongas Industrial History Center on urban ecosystems									
	1157	New England Dairy Farm		2,000						2,000	
		Funding to purchase milk coolers for the food service program									
	1159	Early College Promise Planning Program		40,000			30,000		10,000		
		Funding supporting partnership with MCC to build an Early College model that will increase access to Early College for students at LHS.									
	1164	MCIEA - Butler		5,000			1,200		3,000	800	
		Funding to support professional development to build a sustainable deeply-rooted culture of equity in the school community									
	1504	Food Security Infrastructure		180,691							180,691
		Funding to ensure that individuals and families throughout the Commonwealth have access to food, with a special focus on food that is produced locally and equitable access to food									
	1542	State Coronavirus Prevention Fund Program		1,046,913							1,046,913
		Funding from DESE to support coronavirus prevention efforts and to maintain and increase educational quality during the pandemic									
				15,175,746	1,857,519	0	1,815,878	4,420,418	497,558	4,826,557	1,757,816
		Grand Total		28,514,365	7,926,286	2,234,775	2,815,654	5,820,665	2,022,584	5,744,387	1,950,014
		Indirect Costs on the Title I and SPED Allocation Grants cover the full cost of the Grants Manager and half the Internal Auditor salaries									