

# Bartlett School Site Council Agenda and Minutes

March 13, 2025

## Bartlett School Site Council



5/6/25	Meeting Monitored by:   __x__ Admin       ____ CSM
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### Attendees

Admin Staff	Teachers	Parents/Community Members
Mathew McLean	Carl Foss-Social Studies Jackie Dias- ML Hannah McHue-K	

Google Meets link (we will use the same link all year): Meeting ID

[meet.google.com/ers-epgj-bbd](https://meet.google.com/ers-epgj-bbd)

### **-Welcome**

### **-Review changes in 25/26 school budget**

**-The City has indicated a \$4.9M cut in cash funding, offering only \$10M in cash for the new budget year. The City gave us approximately \$14M in cash this year (FY25).**

**-The reduction in the City's Cash contribution, when coupled with rising costs in contractual obligations and year-over-year increases in things like benefits and transportation, has resulted in the school department having to plan for possible reductions.**

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**-These reductions may come in the form of programs, services, and personnel which were offered this year. We are advocating for a review of the City allocation and intend to avoid any such reductions in schools if the City allocation increases to a sufficient level.**

**-Possible cuts to staff**

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