

McAvinne's School Site Council Meeting



Wednesday, January 24, 2024
6:00 PM – 7:00 PM
Google Meets Virtual Platform



WORKING GROUP NORMS



- Be present, prepared, and focused.
- Keep ALL students at the core of our work.
- Notice patterns of participation and support all members to be engaged.
- Have an open mind, and agree/disagree with the idea, not the person.
- As a listener, assume positive intent, and as a speaker, own your impact.



WORKING AGENDA



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McAvinnue's School Site Council Meeting

Working Agenda
Wednesday, January 24, 2024
6:00 PM – 7:00 PM

Google Meets Link:

<http://meet.google.com/rth-zzgg-rna>

- Group Norms & Working Agenda Review – 5 Minutes
- Review Of School Site Council "Roles & Responsibilities" Related To School Budgeting Responsibilities – 20 Minutes
- District School Site Council Survey – 5 Minutes
- General Updates – 20 Minutes
 - General Updates
 - Mid-Year Assessment Overview
 - Attendance Update
 - Staffing Update – Maternity Leaves
- Next Meeting Action-Items – 5 Minutes

#MCAVINNUEPRIDE #BeTheDifference #NextLevel



SITE-BASED BUDGETING



- **LPSD is prioritizing funding to allocate directly to schools.**
- **Site-based decision making places the school at the center of planning, goal setting, and budgeting for school improvement.**
- **Site-based decision making provides additional opportunities for teachers and administrators who are closest to the teaching learning process to be innovative and creative.**
- **Site-based decision making allows teachers and administrators to work with parents and the community to become more responsive to the needs of a particular school's population.**
- **School Site Councils will be expected to recommend how the dollars will best be used to address school priorities.**



SITE-BASED BUDGETING



Fair Student Funding (FSF) Model

Moving to FSF required us to consider two parts to our school based allocation model: equity and stability.

Weights:

- **Base weight** - minimum that a school will receive per student
- **Student Need Weights** - additional funding based on the needs of students

Policies:

- **Baseline Services** ensures all schools are able to provide a minimum level of services
- **Transition policy** ensures schools do not see large swings year over year





SITE-BASED BUDGETING



- **Gain School vs. Loss School**
- **LPSD additional investments allow for a “Loss School” to be reclassified as an “Even School”**
- **Projected Site-Based School Allocation: \$5, 390, 038 +**
 - **\$11,468 per student**
 - **ESSAR Funding Increase**
 - **Final 202-2023 Budget Figure \$5,837,627 (\$447,589 Increase From Projected Allotment)**
 - **2023-2024 Budget Figure - \$5,916,437**
 - **Increase Of \$78,810**



QUALITY IMPROVEMENT PLAN (QIP)



- The “Quality Improvement Plan” (QIP) replaces the “Unified School Improvement Plan (USIP)”
- The primary purpose of this plan is to set goals for the school and monitor them over time to assess attainment and overall improvement.



QUALITY IMPROVEMENT PLAN (QIP)



- **BDFA-E-1 - SCHOOL IMPROVEMENT PLAN**

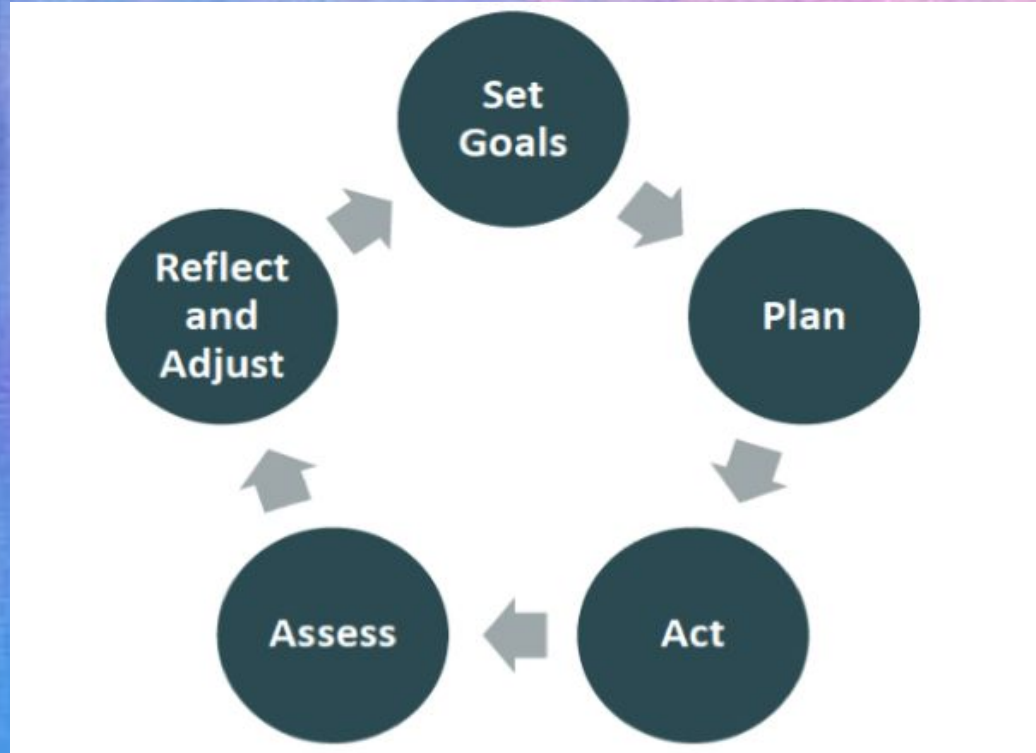
- The principal, in conjunction with the school council, shall be responsible for preparing a written school improvement plan annually. This plan shall be written with the advice of the school council and submitted for approval to the superintendent and the school committee.

- **BDFA-E-2 - SUBMISSION AND APPROVAL OF THE SCHOOL IMPROVEMENT PLAN**

- The written school improvement plan shall be submitted by the principal to the superintendent and the school committee for review and approval by April 1st of each year.

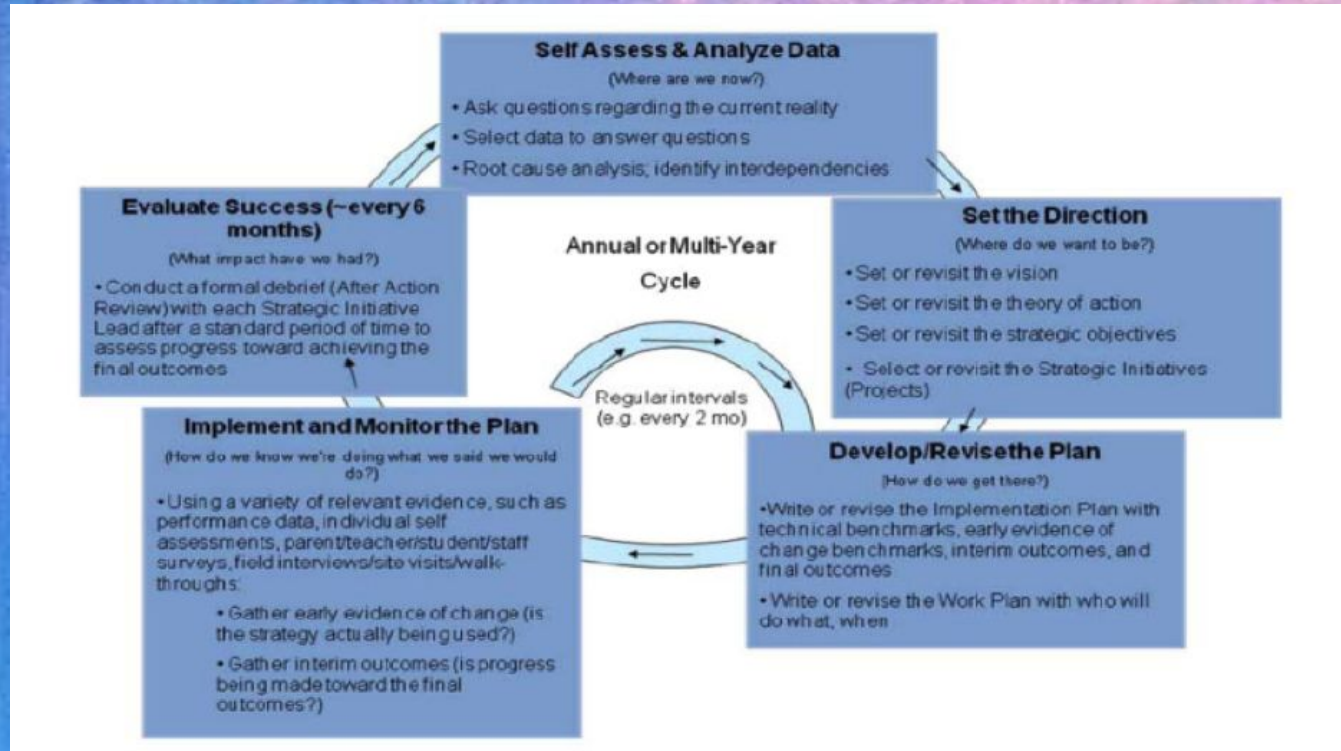


QUALITY IMPROVEMENT PLAN (QIP)





QUALITY IMPROVEMENT PLAN (QIP)





GENERAL UPDATES



- **Field Trips; ST Math; Early Release PD Day; Committee Work Launch**
- **Mid-Year Assessments**
- **Attendance: 94% Positive Attendance Rate (5th - Tied With 10 Schools); 21% Chronic Attendance Rate (9th)**
- **Maternity Leave Positions - 3**



ACTION-ITEMS



- **Needs Assessment: Faculty & Parents**
- **Review Of 2023-2024 QIP**

ANYTHING ELSE???