



McAvinnue's School Site Council

Tuesday, March 22, 2022

6:00 PM - 7:00 PM



Working Agenda & Notes

Attendance: Michael Domina; Heather Bellerose; Christina MacLeod; Corrine Turcotte Asfour; Jennifer Paradise; Dr. Robai Werunga

- **General Updates**

- Spring Fling in preliminary planning stages
- G4 graduation June 2022
- Field Day: Pawtastic Day
- Possible Family Dinner and International Night
- Parent-Teacher Conferences
- New items within the school: furniture in the office, entryway rugs
- Upcoming Booster Day: 3/31/2022
- Symposium at UMASS Lowell: link to be shared
- Ms. Ana Real: official full-time clerk at McAvinnue

- **McAvinnue "Needs Assessment" Update and Review**

- Question Review on hold due to school teams just finishing responses
- The analysis will be completed over the next few days and information will be shared with the SSC
- Identified Potential Focus Areas
 - Technology focus has waned from 2021
 - Learning items surfacing in Social-Emotional area
 - Classroom spaces being discussed

- **McAvinnue's 2022-2023 School Site Budget Workbook Review**

- Budget Defense set for 4/1/2022
- 4th version of workbook for budget
- Fair student funding questions arose through workbook releases
- Where are newer positions being funded from?
- What were we allocated for next year?
 - 5.7 million dollars
 - about \$400,000 increase
 - % raises/cost of living expenses impact salaries
- Where are we now in the process
- What has been outlined so far?
 - Review of McAvinnue staff: office, classroom teachers, special education, CSA, support staff, para-educators, tutors, social workers, PB Resource teacher, custodial staff
 - Amount of money located in the general funds: \$150,588
 - Post Needs Assessment review- reassess funds if items arise

- **General Questions & Comments**

- Dr. Werunga will speak with Mr. Domina concerning UMass Lowell student tutors and assignments
- For students who are English Language Learners, students who require special education support, how are the funds for 3 ELL teachers determined? The budget allows for flexibility in determining student needs and building needs as we action through the 2022-2023 school year

Next Meeting Action-Items:

- 2022-2023 QIP Draft Share Out
- 2022-2023 Budget Defense Presentation Review