

McAvinnue School Site Council Meeting




**Tuesday, April 2, 2024
6:00 PM - 7:00 PM
Google Meets Virtual Platform**



Group Norms



- Be present, prepared, and focused.
 - Keep **ALL** students at the core of our work.
 - Notice patterns of participation and support all members to be engaged.
 - Have an open mind, and agree/disagree with the idea, not the person.
 - As a listener, assume positive intent, and as a speaker, own your impact.
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Working Agenda



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McAvinnue's School Site Council Meeting

Working Agenda
Tuesday, April 2, 2024
6:00 PM - 7:00 PM

Google Meets Link:

<http://meet.google.com/bui-efaa-coo>

- Group Norms & Working Agenda Review - 5 Minutes
- FY25 School Budget Workbook Review - 20 Minutes
- Faculty & Parent Needs Assessment - 15 Minutes
- Quality Improvement Plan (QIP) Focus Areas - 10 Minutes
- General Updates - 5 Minutes
- Next Meeting Action-Items - 5 Minutes

- School Budget & Quality Improvement Plan (QIP) Voting Meeting - TBD

#McAVINNUEPRIDE

#BeTheDifference

#NextLevel





FY25 School Budget & Funding Appropriations

FY24 - \$5,984,287

FY25 - \$5,813,316

Net Funding Reduction - \$170,971

Positions & MUNIS account allocations will be impacted to maintain a balanced school budget for the 2024-2025 academic school year.





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Positions & MUNIS account allocations will be impacted to maintain a balanced school budget for the 2024-2025 academic school year.

District shortfall of approximately \$10 million for FY25.





FY25 School Budget & Funding Appropriations

Potentially impacted positions:

- **Library Teacher**
- **Positive Behavior Resource Teacher (PBRT)**
- **Building-Based Substitute**

Potentially impacted MUNIS funding allocations:

- **General Supplies - \$84,731 (FY24 - \$89,731)**
- **Professional Development - \$25,000 (FY24 - \$30,000)**
- **Contracted Services - \$0 (FY24 - \$10,000)**





FY25 School Budget & Funding Appropriations

Preliminary positions that will be retained and funded for FY25:

- **2nd Social Worker**
- **4th ELL Teacher**
- **All 8 Instructional Tutors**
- **Additional CSA Para-Educator**
- **Additional Instructional Para-Educator (SEL Focus Support)**
- **Part-Time Parent Liaison**

Budget Co-Lab Meeting

- **Monday, April 8th @ 10:00 AM**





2023-2024 Faculty Needs Assessment

Highlights

- **Instructional Support - Instructional Tutors and Para-Educators**
- **Classroom Support - SEL**

Suggested Enhancements

- **Professional Development - Guided Reading Groups; Collaborative Planning Time For New Curriculum; SPED ELL Students; Technology**
- **Reading & Writing Programming**





2023-2024 Parent Needs Assessment

Highlights

- 22 Parents Responded (20 Previous School Year)
- Welcome Atmosphere; Teacher Communication; Instruction; Growth; Positive School Climate

Suggested Enhancements

- SEL Programming
- Extension Activities
- Weekend Activities





2024-2024 Quality Improvement Plan (QIP)

- **Quality Improvement Plan (QIP) will move into a new 3 year format**
- **2024-2027 academic school years**
- **Similar format will be used from previous school years**
- **Due in May 2024**





General Updates & Next Meeting

- **MCAS**
- **Bingo For Books - April 23rd**
- **Walk-A-Thon Fundraiser**

- **Next Meeting - TBD**

