

Morey	SY23-24 Staff	Required minimum	SY24-25 Budgeted Staff	Check: Sufficient Staff?	Average Salary	Average Benefits	Amount	Notes
				Budget in light yellow cells	Budget in light yellow cells		\$5,919,739	Total Allocation - All Sources
				Gray cells are budgeted for you			(\$0)	Amount remaining to budget
School Year 24-25 Budget								
<i>Positions in navy blue have been HS-only in the past</i>								
2100 Principal's Office:								
Principal/Coordinator	1.00	1.00	1.00	Yes	\$ 128,740	\$ 21,500	\$150,240	[Add notes here as needed]
Headmaster				Yes	\$ 146,371	\$ 24,444	\$0	[Add notes here as needed]
Assistant Principal	1.00	1.00	1.00	Yes	\$ 125,952	\$ 21,034	\$146,986	[Add notes here as needed]
House Deans				Yes	\$ 133,155	\$ 22,237	\$0	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$ 49,553	\$ 8,275	\$57,828	[Add notes here as needed]
Subtotal	3.00	3.00	3.00				\$355,054	
Coaches:								
Math Resource Teacher	1.00		1.00	Yes	\$ 95,760	\$ 15,992	\$111,751	Math and Library
Literacy Specialist	1.25		1.00	Yes	\$ 102,000	\$ 17,034	\$119,034	[Add notes here as needed]
Instructional Specialist				Yes	\$ 102,000	\$ 17,034	\$0	[Add notes here as needed]
Additional professional development coaches				Yes	\$ 101,486	\$ 16,948	\$0	[Add notes here as needed]
Subtotal	2.25	0.00	2.00				\$230,785	
Teachers:								
Classroom Teachers								
PreSchool Teachers	2.00	2.00	2.00	Yes	\$ 86,000	\$ 14,362	\$200,724	[Add notes here as needed]
Kindergarten Teachers	4.00	4.00	4.00	Yes	\$ 86,000	\$ 14,362	\$401,448	[Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00	see below	\$ 86,000	\$ 14,362	\$401,448	[Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$ 86,000	\$ 14,362	\$401,448	[Add notes here as needed]
3rd Grade Teachers	4.00	see below	4.00	see below	\$ 86,000	\$ 14,362	\$401,448	[Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$ 86,000	\$ 14,362	\$401,448	[Add notes here as needed]
5th Grade Teachers		see below		see below	\$ 86,000	\$ 14,362	\$0	[Add notes here as needed]
6th Grade Teachers		see below		see below	\$ 86,000	\$ 14,362	\$0	[Add notes here as needed]
7th Grade Teachers		see below		see below	\$ 86,000	\$ 14,362	\$0	[Add notes here as needed]
8th Grade Teachers		see below		see below	\$ 86,000	\$ 14,362	\$0	[Add notes here as needed]
Loopers		see below		see below	\$ 86,000	\$ 14,362	\$0	[Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	16.00	14.00	16.00	Yes				
Allied Arts								
Art	1.00		1.00	Yes	\$ 86,000	\$ 14,362	\$100,362	[Add notes here as needed]
Music	1.00		1.00	Yes	\$ 86,000	\$ 14,362	\$100,362	[Add notes here as needed]
Physical Education	1.00		1.00	Yes	\$ 86,000	\$ 14,362	\$100,362	[Add notes here as needed]
Technology Ed				Yes	\$ 86,000	\$ 14,362	\$0	[Add notes here as needed]
Drama				Yes	\$ 86,000	\$ 14,362	\$0	[Add notes here as needed]
ITS				Yes	\$ 86,000	\$ 14,362	\$0	[Add notes here as needed]
Content Literacy	2.00		2.00	Yes	\$ 86,000	\$ 14,362	\$200,724	Science and Social Studies
Health				Yes	\$ 86,000	\$ 14,362	\$0	[Add notes here as needed]
Dance				Yes	\$ 86,000	\$ 14,362	\$0	[Add notes here as needed]
Library/Media Specialist				Yes	\$ 88,355	\$ 14,755	\$0	[Add notes here as needed]
Other	2.00		2.00	Yes	\$ 86,000	\$ 14,362	\$200,724	2 Interventionists

Morey	SY23-24 Staff	Required minimum	SY24-25 Budgeted Staff	Check: Sufficient Staff?	Average Salary	Average Benefits	Amount	Notes
School Year 24-25 Budget								
<i>Positions in navy blue have been HS-only in the past</i>								
Subject Teachers (High school only)								
Math Teachers		<i>see below</i>		<i>see below</i>	\$ 86,000	\$ 14,362	\$0	<i>[Add notes here as needed]</i>
Science Teachers		<i>see below</i>		<i>see below</i>	\$ 86,000	\$ 14,362	\$0	<i>[Add notes here as needed]</i>
Social Studies Teachers		<i>see below</i>		<i>see below</i>	\$ 86,000	\$ 14,362	\$0	<i>[Add notes here as needed]</i>
English		<i>see below</i>		<i>see below</i>	\$ 86,000	\$ 14,362	\$0	<i>[Add notes here as needed]</i>
Foreign Language		<i>see below</i>		<i>see below</i>	\$ 86,000	\$ 14,362	\$0	<i>[Add notes here as needed]</i>
<i>All HS Subject Teachers</i>		0.0		Yes				<i>[Add notes here as needed]</i>
In House Suspension				Yes	\$ 86,000	\$ 14,362	\$0	<i>[Add notes here as needed]</i>
Consumer Science				Yes	\$ 86,000	\$ 14,362	\$0	<i>[Add notes here as needed]</i>
Business				Yes	\$ 86,000	\$ 14,362	\$0	<i>[Add notes here as needed]</i>
Video Production				Yes	\$ 86,000	\$ 14,362	\$0	<i>[Add notes here as needed]</i>
ROTC				Yes	\$ 86,000	\$ 14,362	\$0	<i>[Add notes here as needed]</i>
All General Education Teachers	29.00	20.00	29.00				\$2,910,498	
Special Education Teachers								
Adjustment Teachers		<i>see below</i>			\$ 86,000	\$ 14,362	\$0	<i>[Add notes here as needed]</i>
LEAP Teachers	2.00	<i>see below</i>			\$ 86,000	\$ 14,362	\$0	<i>[Add notes here as needed]</i>
CSA Teachers		<i>see below</i>	2.00		\$ 86,000	\$ 14,362	\$200,724	<i>[Add notes here as needed]</i>
Other Special Ed Teachers	5.00	<i>see below</i>	5.00		\$ 86,000	\$ 14,362	\$501,810	<i>[Add notes here as needed]</i>
All Special Education Teachers	7.00	7.0	7.00					
English Language Learners Teachers								
ELL Teachers	4.00	4.0	4.00	Yes	\$ 86,000	\$ 14,362	\$401,448	<i>[Add notes here as needed]</i>
All Teachers	40.00	31.00	40.00				\$4,014,480	
Paraprofessionals:								
GenEd Paras								
Preschool Para	2.00	2.00	2.00	Yes	\$ 32,745	\$ 5,468	\$76,427	<i>[Add notes here as needed]</i>
Kindergarten Para	4.00	4.00	4.00	Yes	\$ 32,745	\$ 5,468	\$152,854	<i>[Add notes here as needed]</i>
Mainstream Paras	8.00	6.00	8.00	Yes	\$ 32,745	\$ 5,468	\$305,705	<i>[Add notes here as needed]</i>
All General Education Paras	14.00	0.0	14.00				\$534,986	
Special Education Paras								
Special Education Classroom Paras	6.00	6.0	6.00		\$ 33,493	\$ 5,593	\$234,520	<i>[Add notes here as needed]</i>
504 /1to1	3.00	2.00	1.00	<i>Funded based on need</i>				<i>[Add notes here as needed]</i>
English Language Learners Paras								
ELL Para	2.00		1.00	Yes	\$ 33,493	\$ 5,593	\$39,087	<i>[Add notes here as needed]</i>

Morey	SY23-24 Staff	Required minimum	SY24-25 Budgeted Staff	Check: Sufficient Staff?	Average Salary	Average Benefits	Amount	Notes
School Year 24-25 Budget								
					Budget in light yellow cells	Budget in light yellow cells	\$5,919,739	Total Allocation - All Sources
<i>Positions in navy blue have been HS-only in the past</i>							(\$0)	Amount remaining to budget
All Paraprofessionals	25.00	8.00	22.00				\$808,593	
Student Support:								
Guidance Counselor				Yes	\$ 99,727	\$ 16,654	\$0	[Add notes here as needed]
Social Worker	1.00		1.00	Yes	\$ 99,164	\$ 16,560	\$115,724	[Add notes here as needed]
Mental Health Support Staff				Yes	\$ 99,164	\$ 16,560	\$0	[Add notes here as needed]
Behavior Support Staff				Yes	\$ 86,000	\$ 14,362	\$0	[Add notes here as needed]
Building Substitute Staff				Yes	\$ 42,500	\$ 7,098	\$0	[Add notes here as needed]
ELL Tutor (Title III)	1.00			Yes	\$ 30,240		\$0	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	1.00		1.00	Yes	\$ 30,240		\$30,240	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	5.00		4.00	Yes	\$ 25,200		\$100,800	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	1.00		1.00	Yes	\$ 4,000		\$4,000	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)				Yes	\$ 15,120		\$0	[Add notes here as needed]
Parent Liaison, full time				Yes	\$ 37,000	\$ 6,179	\$0	[Add notes here as needed]
Subtotal	9.00	0.00	7.00				\$250,764	
Facilities								
Security Guards	0.00			Yes	\$ 49,877	\$ 8,329	\$0	[Add notes here as needed]
Custodians	3.00	3.00	3.00	Yes	\$ 54,592	\$ 9,117	\$191,126	[Add notes here as needed]
Subtotal	3.00	3.00	3.00				\$191,126	
High School-Specific Positions								
Associate Head of School	0.00			Yes	\$ 139,321	\$ 23,267	\$0	[Add notes here as needed]
Coordinator of Student Support Services	0.00			Yes	\$ 133,188	\$ 22,242	\$0	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$ 109,123	\$ 18,224	\$0	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$ 127,667	\$ 21,320	\$0	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$ 105,000	\$ 17,535	\$0	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$ 100,344	\$ 16,757	\$0	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$ 54,307	\$ 9,069	\$0	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$ 47,812	\$ 7,985	\$0	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$ 132,791	\$ 22,176	\$0	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$ 86,220	\$ 14,399	\$0	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$0	
Other Positions								
Other (describe in column H)	n/a			Yes	See Amanda Dupont to estimate salary + ben		\$0	[Add notes here as needed]
Other (describe in column H)	n/a			Yes	See Amanda Dupont to estimate salary + ben		\$0	[Add notes here as needed]
Subtotal			0.00				\$0	
Total Staffing								
All Staff	82.25		77.00				\$5,850,802	

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<i>Positions in navy blue have been HS-only in the past</i>		Gray cells are budgeted for you					(\$0)	Amount remaining to budget	
Stipends									
STEM Lead Stipends	Provided outside of		Grant provided			\$ 3,600	\$0	[Add notes here as needed]	
ELL Lead Stipends	Provided outside of		Grant provided			\$ 3,600	\$0	[Add notes here as needed]	
Website Content Manager Stipends	1.00		1.00	Yes		\$ 2,500	\$2,500	[Add notes here as needed]	
Other Lead Stipend (describe in column H);				Yes			\$0	[Add notes here as needed]	
Other Lead Stipend (describe in column H);				Yes			\$0	[Add notes here as needed]	
Other Lead Stipend (describe in column H);				Yes			\$0	[Add notes here as needed]	
Total Stipends	\$ 2,500		1.00				\$2,500		
Non-Personnel									
SA: Instructional Supplies	\$ 59,221		\$ 46,437	Yes			\$46,437	[Add notes here as needed]	
SA: General Supplies	\$ -			Yes				[Add notes here as needed]	
SA: Contracted Services	\$ -			Yes				[Add notes here as needed]	
SA: Professional Development	\$ 25,000		\$ 20,000	Yes			\$20,000	[Add notes here as needed]	
SA: Technology	\$ 3,500			Yes				[Add notes here as needed]	
Athletics: Coaches	\$ -			Yes				[Add notes here as needed]	
Athletics: Contracted Services	\$ -			Yes				[Add notes here as needed]	
Athletics: Transportation	\$ -			Yes				[Add notes here as needed]	
Athletics: Supplies & Uniforms	\$ -			Yes				[Add notes here as needed]	
Athletics: Rental Fees	\$ -			Yes				[Add notes here as needed]	
Student Activity Stipends	\$ -			Yes				[Add notes here as needed]	
Student Activity Supplies	\$ -			Yes				[Add notes here as needed]	
Dual Enrollment	\$ -	vided outside of S	\$ -	rovided outside of SBB			\$0	[Add notes here as needed]	
SCORE Peer Mediation	\$ -	vided outside of S	\$ -	rovided outside of SBB			\$0	[Add notes here as needed]	
Band camp	\$ -	vided outside of S	\$ -	rovided outside of SBB			\$0	[Add notes here as needed]	
Choral Supplies	\$ -	vided outside of S	\$ -	rovided outside of SBB			\$0	[Add notes here as needed]	
Jr. Air Force ROTC Supplies & Equip.	\$ -			Yes				[Add notes here as needed]	
Other (describe in column H)								[Add notes here as needed]	
Other (describe in column H)								[Add notes here as needed]	
Other (describe in column H)								[Add notes here as needed]	
Total Non-Personnel	\$ 87,721		\$ 66,437				\$66,437		
Total Budget							\$5,919,739		