

Morey Elementary School		SY21-22 Staff required minimum		SY22-23 Budgeted Staff	Check: Sufficient Staff?	Average Salary		Average Benefits		Amount	Notes
School Year 22-23 Budget				Budget in light yellow cells		Budget in light yellow cells			\$5,725,991	Total Allocation - All Sources	
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you					\$ (75,000)	Amount remaining to budget	
2100 Principal's Office:											
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	128,740	\$	21,500	\$	150,239.52	[Add notes here as needed]
Headmaster		0.00		Yes	\$	146,371	\$	24,444	\$	-	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	125,952	\$	21,034	\$	146,985.84	[Add notes here as needed]
House Deans				Yes	\$	133,155	\$	22,237	\$	-	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	49,553	\$	8,275	\$	57,828.33	[Add notes here as needed]
Subtotal	3.00	2.00	3.00						\$	355,053.69	
Coaches:											
Math Resource Teacher	0.50		0.50	Yes	\$	95,760	\$	15,992	\$	55,875.68	[Add notes here as needed]
Literacy Specialist	1.00	0.00	1.00	Yes	\$	102,000	\$	17,034	\$	119,034.00	[Add notes here as needed]
Instructional Specialist		0.00		Yes	\$	102,000	\$	17,034	\$	-	[Add notes here as needed]
Additional professional development coaches				Yes	\$	101,486	\$	16,948	\$	-	[Add notes here as needed]
Subtotal	1.50	0.00	1.50						\$	174,909.68	
Teachers:											
Classroom Teachers											
PreSchool Teachers	2.00	2.00	2.00	Yes	\$	86,000	\$	14,362	\$	200,724.00	[Add notes here as needed]
Kindergarten Teachers	4.00	4.00	4.00	Yes	\$	86,000	\$	14,362	\$	401,448.00	[Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00	see below	\$	86,000	\$	14,362	\$	401,448.00	[Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$	86,000	\$	14,362	\$	401,448.00	[Add notes here as needed]
3rd Grade Teachers	4.00	see below	4.00	see below	\$	86,000	\$	14,362	\$	401,448.00	[Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	86,000	\$	14,362	\$	401,448.00	[Add notes here as needed]
5th Grade Teachers		see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
6th Grade Teachers		see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
7th Grade Teachers		see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
8th Grade Teachers		see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Loopers		see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	16.00	14.00	16.00	Yes							
Allied Arts											
Art	1.00		1.00	Yes	\$	86,000	\$	14,362	\$	100,362.00	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	86,000	\$	14,362	\$	100,362.00	[Add notes here as needed]
Physical Education	1.00	1.00	1.00	Yes	\$	86,000	\$	14,362	\$	100,362.00	[Add notes here as needed]
Technology Ed				Yes	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Drama				Yes	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
ITS				Yes	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Content Literacy	1.00		2.00	Yes	\$	86,000	\$	14,362	\$	200,724.00	1.0 Content Lit. SEL for Mental Health
Health				Yes	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Dance				Yes	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Library/Media Specialist				Yes	\$	88,355	\$	14,755	\$	-	[Add notes here as needed]
Other: Interventionist	1.00		1.00	Yes	\$	86,000	\$	14,362	\$	100,362.00	[Add notes here as needed]
Subject Teachers (High school only)											
Math Teachers		see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Science Teachers		see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Social Studies Teachers		see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
English		see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Foreign Language		see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes							[Add notes here as needed]
In House Suspension				Yes	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Consumer Science				Yes	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Business				Yes	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]

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Video Production					Yes	\$	86,000	\$	14,362	\$ -	[Add notes here as needed]
ROTC					Yes	\$	86,000	\$	14,362	\$ -	[Add notes here as needed]
All General Education Teachers		27.00	21.00	28.00						\$ 2,810,136.00	
Special Education Teachers											
Adjustment Teachers			see below			\$	86,000	\$	14,362	\$ -	[Add notes here as needed]
LEAP Teachers		2.00	see below	2.00		\$	86,000	\$	14,362	\$ 200,724.00	[Add notes here as needed]
CSA Teachers			see below			\$	86,000	\$	14,362	\$ -	[Add notes here as needed]
Other Special Ed Teachers		4.00	see below	4.00		\$	86,000	\$	14,362	\$ 401,448.00	[Add notes here as needed]
All Special Education Teachers		6.00	5.0	6.00							
English Language Learners Teachers											
ELL Teachers		3.00	4.0	4.00	Yes	\$	86,000	\$	14,362	\$ 401,448.00	[Add notes here as needed]
All Teachers		36.00	30.00	38.00						3813756.00	
Paraprofessionals:											
GenEd Paras											
Preschool Para		2.00	2.00	2.00	Yes	\$	32,745	\$	5,468	\$ 76,427.09	[Add notes here as needed]
Kindergarten Para		4.00	4.00	4.00	Yes	\$	32,745	\$	5,468	\$ 152,854.17	[Add notes here as needed]
Mainstream Paras		7.00		8.00	Yes	\$	32,745	\$	5,468	\$ 305,704.88	[Add notes here as needed]
All General Education Paras		13.00	10.0	14.00						\$ 534,986.14	
Special Education Paras											
Special Education Classroom Paras		5.00	5.0	5.00		\$	33,493	\$	5,593	\$ 195,433.35	[Add notes here as needed]
504 /1to1		2.00		3.00	Funded based on need						Students: CP, CLT, JV
English Language Learners Paras											
ELL Para			0.0	1.00	Yes	\$	33,493	\$	5,593	\$ 39,086.67	[Add notes here as needed]
All Paraprofessionals		20.00	20.00	23.00						\$ 769,506.16	
Student Support:											
Guidance Counselor					Yes	\$	99,727	\$	16,654	\$ -	[Add notes here as needed]
Social Worker		1.00	1.00	1.00	Yes	\$	99,164	\$	16,560	\$ 115,724	[Add notes here as needed]
Mental Health Support Staff		n/a			Yes	\$	86,000	\$	14,362	\$ -	Content Literacy-SEL Teacher
Behavior Support Staff		n/a		0.70	Yes	\$	86,000	\$	14,362	\$ 70,253	Interventionist to retire in Feb.
Building Substitute Staff		n/a			Yes	\$	42,500	\$	7,098	\$ -	[Add notes here as needed]
ELL Tutor (Title III)		1.00		1.00	Yes	\$	30,240			\$ 30,240	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week		3.00		0.35	Yes	\$	30,240			\$ 10,584	Tutor position to start in March
Tutors: 15 hrs/week (Title I)		4.00		4.00	Yes	\$	25,200			\$ 100,800	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)		1.00		1.00	Yes	\$	4,000			\$ 4,000	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)					Yes	\$	15,120			\$ -	[Add notes here as needed]
Parent Liaison, full time					Yes	\$	37,000	\$	6,179	\$ -	[Add notes here as needed]
Subtotal		10.00	0.00	8.05						\$ 331,601	
Facilities											
Security Guards					Yes	\$	49,877	\$	8,329	\$ -	[Add notes here as needed]
Custodians		3.00		3.00	Yes	\$	54,592	\$	9,117	\$ 191,126	[Add notes here as needed]
Subtotal		3.00	0.00	3.00						\$ 191,126	
High School-Specific Positions											
Associate Head of School		0.00			Yes	\$	139,321	\$	23,267	\$ -	[Add notes here as needed]

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Coordinator of Student Support Services				Yes	\$	133,188	\$ 22,242	\$ -	[Add notes here as needed]
Discipline & Operations Specialist				Yes	\$	109,123	\$ 18,224	\$ -	[Add notes here as needed]
Academic Chairs				Yes	\$	127,667	\$ 21,320	\$ -	[Add notes here as needed]
Director of the Freshman Academy				Yes	\$	105,000	\$ 17,535	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy				Yes	\$	100,344	\$ 16,757	\$ -	[Add notes here as needed]
Bursar/Financial Specialist				Yes	\$	54,307	\$ 9,069	\$ -	[Add notes here as needed]
Clerk Schedulers				Yes	\$	47,812	\$ 7,985	\$ -	[Add notes here as needed]
Administrator of Athletics				Yes	\$	132,791	\$ 22,176	\$ -	[Add notes here as needed]
Student Activity Advisor				Yes	\$	86,220	\$ 14,399	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00					\$ -	
Other Positions									
Other (describe in column H)	n/a		1.00	Yes	\$	75,000		\$ 75,000.0	[Add notes here as needed]
Other (describe in column H)	n/a			Yes		See Amanda Dupont to estimate salary + benefits		\$ -	[Add notes here as needed]
Subtotal			1.00					\$ 75,000.0	
Total Staffing									
All Staff	73.50		77.55					5710953.08	
Stipends									
STEM Lead Stipends	Provided outside of S		Grant provided		\$	3,600		\$ -	[Add notes here as needed]
ELL Lead Stipends	Provided outside of S		Grant provided		\$	3,600		\$ -	[Add notes here as needed]
Website Content Manager Stipends			1	Yes	\$	2,500		\$ 2,500.0	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F				Yes				\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F				Yes				\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F				Yes				\$ -	[Add notes here as needed]
Total Stipends		\$ -						\$ 2,500.00	
Non-Personnel									
SA: Instructional Supplies	\$ 54,122		\$ 67,537	Yes				\$ 67,537.00	[Add notes here as needed]
SA: General Supplies				Yes					[Add notes here as needed]
SA: Contracted Services				Yes					[Add notes here as needed]
SA: Professional Development	\$ 25,000		\$ 20,000	Yes				\$ 20,000.00	[Add notes here as needed]
SA: Technology	\$ 10,000			Yes					[Add notes here as needed]
Athletics: Coaches				Yes					[Add notes here as needed]
Athletics: Contracted Services				Yes					[Add notes here as needed]
Athletics: Transportation				Yes					[Add notes here as needed]
Athletics: Supplies & Uniforms				Yes					[Add notes here as needed]
Athletics: Rental Fees				Yes					[Add notes here as needed]
Student Activity Stipends				Yes					[Add notes here as needed]
Student Activity Supplies				Yes					[Add notes here as needed]
Dual Enrollment	Provided outside of SBE			Provided outside of SBB					[Add notes here as needed]
SCORE Peer Mediation	Provided outside of SBE			Provided outside of SBB					[Add notes here as needed]
Band camp	Provided outside of SBE			Provided outside of SBB					[Add notes here as needed]
Choral Supplies	Provided outside of SBE			Provided outside of SBB					[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.				Yes					[Add notes here as needed]
Other (describe in column H)									[Add notes here as needed]
Other (describe in column H)									[Add notes here as needed]
Other (describe in column H)									[Add notes here as needed]
Total Non-Personnel	\$ 89,122		\$ 87,537					\$ 87,537.00	
Total Budget									

[illegible]