

School Site Council
Wednesday, January 29, 2025
J.G. Pyne Arts Conference Room
8:00 AM

Agenda

1. **Welcome members and public participants:**

2. **Budget & HR:**
 - a. FY 24 Total (non-staff) \$75,076 budgeted

i. General Supplies	\$58,127.47 budgeted	remaining \$50,418.77
ii. Professional Development	\$20,000 budgeted	remaining \$14,466.48
iii. Technology	\$15,000 budgeted	remaining \$844.50
iv. Contracted Services	\$15,000 budgeted	remaining \$12,567.50
v. Office Supplies	\$60,076 budgeted	remaining \$23,695.84
vi. PTO Booster account	\$14,058.32	

 - b. Staffing
 - All positions filled

 - c. Budget Update -starting to plan for next year
 - No actual numbers for FY 25/26 as of yet
 - 1 potential position update - Literacy Specialist

3. **School Improvement Planning, PD & Enrichment**
 - a. Review Quarter 2 Progress in QIP
 - b. Presentation i-Ready data
 - c. Changing Computer Plan- Charging Carts purchased for each grade

4. **Arts Enrichment Update:**
 - a. **The Music Man**
 - b. **March 14th - Elementary Dance**
 - c. **April 1st- Spring Concert**
 - d. **April- Book Fair and Literacy Night**
 - e. **May 19th Civics Day**
 - f. **May 23rd - Memorial Day Concert**
 - g. **June 3rd- Annual Night of the Arts**
 - h. **June 5th - Outdoor Pops Concert**
 - i. **June 13th tentative last day (½ day)**

5. **Open Discussion**
 - **Parent-teacher conferences are February 5th from 2:30 - 4:30 PM**