



Lowell Public Schools
J.G. Pyne Arts Magnet School
145 Boylston Street
Lowell, MA 01852



Wendy Crocker-Roberge
Principal
Lori A. Lang
Assistant Principal

Tel: 978-937-7639
Fax: 978-446-0942

SPECIAL MEETING- School Site Council
Wednesday, March 15, 2023 8:00 AM EST
Pyne Arts Main Office Conference Room

Agenda

To join the video meeting, click this link: <https://meet.google.com/ksh-wuta-cdv>

Otherwise, to join by phone, dial +1 260-297-0141 and enter this PIN: 440 077 955#

To view more phone numbers, click this link: <https://tel.meet/ksh-wuta-cdv?hs=5>

1. Welcome members and public participants
2. Budget:
 - a. Review of SY 2023-2024 budget allocation
 - b. Spending Priorities (additional 393,000)
 - **1 ESL Teacher** (state-compliance mandated) *\$100,262 -voted to pass*
 - **1 Full-Time Bilingual Parent Liaison** (the part-time job did not attract candidates due to the low salary but a full-time job may be much more enticing) *\$43,179 -voted to pass*
 - **1 Full-Time Intervention Teacher** (supporting tier 2 interventions in literacy & math) *\$100,362 -voted to pass*
 - **1 K-4 SPED Para** (currently only have 3 of them; adding a 4th will increase inclusion support) *\$38,213.54 -voted to pass*
 - **2 18-hour Tutors** (will bring us to 7 in total and allow for more math or writing support if we flex hours) *\$50,400 -voted to pass*
 - **1 Library Teacher** (grant-funded for this year- not out of our budget- move Mary Wood) *-grant funded for next year*
 - \$15,000 for Contracted Services for PD on inclusive practices and new SEL curriculum *-voted to pass*
 - \$67,101.46 to the General Fund for a total of \$105,027.46: *-voted to pass*
 - \$10,000 to purchase SEL program K-8
 - \$25,000 to fund arts enrichment programs (guest artists, performances, festival fees, supplies for arts pathways classes, instrument repair PO)
 - \$16,000 for individual teacher supplies (\$400 per teacher for choice items for classrooms)
 - \$10,000 for a storage shed for costumes, staging, etc.
 - \$44,027.46 for basic school supplies
 - c. Presentation for Co-Lab
3. Public Participation