

**School Site Council
Wednesday, March 26, 2025
J.G. Pyne Arts Conference Room
8:00 AM**

Agenda

**1. Welcome members and public participants:
Attendance**

2. Budget & HR:

FY 24 Total	(non-staff)	\$75,076	budgeted	
General Supplies		\$58,127.47	budgeted	remaining \$49,157.03
Professional Development		\$20,000	budgeted	remaining \$11,338.48
Technology		\$15,000	budgeted	remaining \$.46
Contracted Services		\$15,000	budgeted	remaining \$2,186.03
Office Supplies		\$60,076	budgeted	remaining .03
PTO Booster account		\$13,336.71		

- The spending deadline is 4/15/25 (minus PD)

Staffing

2 teachers headed out for maternity leave- filling from within

Budget Update -starting to plan for next year

- The FY 25/26 budget will be leveled service - no additional positions or funding
- Lose 1 tutor (plus extra \$150,00 received back from Title I)

3. School Improvement Planning, PD & Enrichment

- Review Quarter 3 Progress in QIP) same plus APEX work and Literacy Night
 - **Apex fellowship with ACERA School**
- Presentation i-Ready data - Audrey and Heidi (March Data and growth comparison)
- May 14th - Kyle Greene - motivational speaker for students and staff

4. Arts Enrichment Updates:

MCAS DATES:

- ELA 6-8: 4/1 and 4/2
- ELA 3-5: 4/8 and 4/9
- Math 6-8: 4/29 and 4/30
- Math 3-5: 5/6 and 5/7
- Science 5 & 8: 5/8 and 5/9
- Grade 8 Civics: 5/28 and 5/29

• **Save The Dates:**

- March 28th - PreK and Kindergarten Open House (new students only)
- April 1st- Spring Concert
- April 14th Literacy Night

- April 14th Spring Pictures
- April 14 - 17th Book Fair Week
- April 17th Roller Kingdom Night - Free
- April 18th - No School
- April 21-24 April Vacation Week
- May 5th -- May 9th- Teacher Appreciation Week
- May 16th- Kindergarten Musical
- May 19th- Civics Day (Grade 8)
- May 22nd- Dinner Theater
- May 23rd- Memorial Day Concert
- June 3rd- Night of the Arts
- June 3rd - Grade 8 to Kimball Farms- cookout and activities
- June 5th- Elementary Field Day (K-4)
- June 5th Pops Concert
- June 6th - Grade 8 Dinner Dance
- June 9th - Middle School Field Day
- June 10th- Grade 8 to Canobie Lake Park
- June 13th - Grade 8 Graduation (if no additional snow days)

5. Open Discussion