

School Site Council
Wednesday, November 19, 2025
J.G. Pyne Arts Conference Room
8:00 AM

Agenda

I. Welcome:

II. Budget & HR:

- FY 25 Total (non-staff) \$75,076 budgeted
 - i. General Supplies \$5,000 budgeted, remaining \$1,399.82
 - ii. Professional Development \$10,000 budgeted, remaining \$8,100.00
 - iii. Technology \$5,000 budgeted, remaining \$194.97
 - iv. Contracted Services \$5,000 budgeted, remaining \$4,160
 - v. Office Supplies \$50,076 budgeted, remaining \$41,757.41
- - i. PTO Booster account \$11,335.60
 - ii. K-8 Student Activities \$2,903.75
- Staffing Updates - All positions Filled

III. School Improvement Planning, PD & Enrichment

- a. AC/cooling system has been installed
- b. Working on heat issues (heat extremes vary)
- c. Upcoming PD
 - 11/26 Early Release @ 11:50
 - 12/3 Staff will attend a variety of Professional Learning
 - ARC K-4
 - EL 5-8
 - Performing Arts- Student rehearsal
 - ESL Teachers
 - OSE 6-8 Science
 - Paraprofessionals - DESE Modules

IV. Academic Updates and Progress Toward School Goals:

- a. Quarter 1 QIP updates

V. Arts Enrichment Updates:

- a. Holiday Band Concert- December 16th - 6:30 pm
- b. Community Performances:
 - Senior Center. Activity Day and the Atrium - 12/9
 - Rogers Hall 12/17
- c. Holiday Shop - Week of 12/1- 12/5

VI. Open Discussion:

