



School Site Council

Washington School - November 14, 2022
6pm

Link: - <https://uml.zoom.us/j/4063295098>



Agenda

- Review Expectations - [MA School Council Handbook](#)
- Vote for Members
- Review Last Year's Budget - [Budget Slideshow](#) + [Budget Book](#)
- Review Positions Hired
- Reallocate \$3600.00 (Math Stipend)
- Quaver - \$2000.00 - Pilot
- Emergency Preparedness Plan - Friday, December 2nd
- Playground Update
- December 6th + February 7th

Review Expectations

- School Site Council's Two Main Jobs
 - Hire a Principal
 - Develop Budget
 - Review the MA School Site Council Handbook

Last Year's Budget

Goals:

- Helps ELs students
- Continue to increase Social Emotional Services
- Improve Attendance
- Hire New Positions

Positions Hired

- We Recommended
 - ELs Teacher
 - Behavior/Math Position
 - Two Paras
 - ELs Tutor
- Still Remaining
 - One Para - Interviewed someone
 - Sub Money is more than para money

New Budget Numbers

REVOLVING ACCOUNTS

General Supplies Account: \$26347.00 / \$8942.97

Professional Development Account: \$8000.00 / \$5222.50

Contracted Services: \$15000.00 / \$12623.00

PROPOSAL:

- MOVE \$3600.00 TO PAY FOR MATH SPECIALIST STIPEND
- IF UNSUCCESSFUL IN GETTING A PILOT, MOVE \$2000.00 QUAVER

Emergency Preparedness

- Friday, December 2nd
- Reviewed scenarios in the School Crisis Plan on Orientation Day
- We provide two scenarios that requires the teacher to either evacuate or lockdown.
- We practice for a tornado drill
- Show a video to the students or use a social story.
- Continue with Options-based until DESE develops ASHER

Playground

- Not much of an update
- We have some money in the contracted services line

Next Meeting

- December 6th
 - Review Goals
 - Start QIP Process
- February 7th
 - Get Budget Parameters from central office / next year's QIP
- March 21st
 - Launch Budget Process Based on Initial QIP