**School Site Council**

**Wednesday, November 29, 2023**

**J.G. Pyne Arts Conference Room**

**8:00 AM**

**Agenda**

1. **Welcome members and public participants**
2. **Budget & HR:**
3. FY 23 Total $133,298.00 budgeted
4. General Supplies $53, 298.00 budgeted remaining $11,339.56
5. Professional Development $20,000 budgeted remaining $17,252.50
	1. ACV
	2. IPT
	3. Early Release Day PD Planning
6. Technology $15,000 budgeted remaining $9,061.00
7. Contracted Services $15,000 budgeted remaining $13,550.00
	1. Used for things such as In school performances i.e. Angkor Dance Troupe
8. Instructional Supplies $30,000 budgeted. remaining $10,093.89
9. Student Activities $4,186.90
	1. Cougar Cafe
10. PTO Booster account $3,912.56
11. Staffing 3 Vacant Staff Positions
	1. (CSA Paraprofessionals K-2 and 5-8 plus Parent Liaison)
12. New Line Item coming : Field Trip $17407.17 budgeted
13. **School Improvement Planning, PD & Enrichment**
	1. QIP Actions Steps for 2024/2024
14. ACV (Arts and Cultural Vitality Team)-11/20/23
	1. Arts and cultural Integration projects
15. IPT (Inclusionary Practices Team)-12/18/23
16. Homework Policy promoted in Schoology and Playbill Newsletter
	1. Professional Learning Activities
17. Early Release Day Professional Development – 12/6/23
	1. Focused on QIP Goals
		1. Inclusionary Practices
			1. Allied Arts Model Lesson:
			2. Social Studies Model Lesson:
		2. Expanding Our Learning
			1. Ellevations Training
			2. Creating Supports for students in the classroom: sentences stems, visuals etc.
18. CPT Professional Learning-ongoing/weekly
	1. Inclusionary Practice
	2. Exciting News/Continued Partnerships
19. Spongebob-Save the date 1/18 and 1/19/24
20. MRT (Merrimack Repertory Theatre)-A Christmas Carol 12/5 Gr 7&8
21. Red (Riding Hood) Grades 1&2 on 1/24/24
	1. Local actor to come in prior to work with students
22. New stage curtain is FINALLY hanging (11/22/23)
23. Band Concert is 12/19 @6:30 pm
24. Rogers Hall Concert 12/14 @ 1:00 pm
25. Dance Ensemble Showcase 12/20 @ 2:30 pm
26. Added Blair House and Senior Center Chorus Concert 12/12

4. **Progress Monitoring:**

 a. iReady (Fall testing completed)

 b. Dibels (Completed)

 c. DESSA Rating System (October)-happening now, alerts to high-risk students

 d. ACCESS testing (spring)

 e. MCAS Testing – Working with central support to select Spring Dates

5. **Facilities**

 a. Outstanding Issues-HVAC, Alarm pad faults

 b. New Capital Projects

 1. Shedd Project $3,575.53 (General Supplies)-postponed to Spring

6. **Health and Safety Information**

 a. Crisis Plan updated and submitted- Lori L. on LPS Safety Committee 11/30 mtg.

 b. Fire Drill- Two completed (one per quarter)

 c. SBIRT-7th grade screener (October)

 d. COVID- minor impact at this time

 e. Options Based Response Drill – completed 11/17/23

7. **Public Participation**

a. Parent Teacher Conferences: 258 attended