**School Site Council**

**Wednesday, November 29, 2023**

**J.G. Pyne Arts Conference Room**

**8:00 AM**

**Agenda**

1. **Welcome members and public participants**
2. **Budget & HR:**
3. FY 23 Total $133,298.00 budgeted
4. General Supplies $53, 298.00 budgeted remaining $11,339.56
5. Professional Development $20,000 budgeted remaining $17,252.50
   1. ACV
   2. IPT
   3. Early Release Day PD Planning
6. Technology $15,000 budgeted remaining $9,061.00
7. Contracted Services $15,000 budgeted remaining $13,550.00
   1. Used for things such as In school performances i.e. Angkor Dance Troupe
8. Instructional Supplies $30,000 budgeted. remaining $10,093.89
9. Student Activities $4,186.90
   1. Cougar Cafe
10. PTO Booster account $3,912.56
11. Staffing 3 Vacant Staff Positions
    1. (CSA Paraprofessionals K-2 and 5-8 plus Parent Liaison)
12. New Line Item coming : Field Trip $17407.17 budgeted
13. **School Improvement Planning, PD & Enrichment**
    1. QIP Actions Steps for 2024/2024
14. ACV (Arts and Cultural Vitality Team)-11/20/23
    1. Arts and cultural Integration projects
15. IPT (Inclusionary Practices Team)-12/18/23
16. Homework Policy promoted in Schoology and Playbill Newsletter
    1. Professional Learning Activities
17. Early Release Day Professional Development – 12/6/23
    1. Focused on QIP Goals
       1. Inclusionary Practices
          1. Allied Arts Model Lesson:
          2. Social Studies Model Lesson:
       2. Expanding Our Learning
          1. Ellevations Training
          2. Creating Supports for students in the classroom: sentences stems, visuals etc.
18. CPT Professional Learning-ongoing/weekly
    1. Inclusionary Practice
    2. Exciting News/Continued Partnerships
19. Spongebob-Save the date 1/18 and 1/19/24
20. MRT (Merrimack Repertory Theatre)-A Christmas Carol 12/5 Gr 7&8
21. Red (Riding Hood) Grades 1&2 on 1/24/24
    1. Local actor to come in prior to work with students
22. New stage curtain is FINALLY hanging (11/22/23)
23. Band Concert is 12/19 @6:30 pm
24. Rogers Hall Concert 12/14 @ 1:00 pm
25. Dance Ensemble Showcase 12/20 @ 2:30 pm
26. Added Blair House and Senior Center Chorus Concert 12/12

4. **Progress Monitoring:**

a. iReady (Fall testing completed)

b. Dibels (Completed)

c. DESSA Rating System (October)-happening now, alerts to high-risk students

d. ACCESS testing (spring)

e. MCAS Testing – Working with central support to select Spring Dates

5. **Facilities**

a. Outstanding Issues-HVAC, Alarm pad faults

b. New Capital Projects

1. Shedd Project $3,575.53 (General Supplies)-postponed to Spring

6. **Health and Safety Information**

a. Crisis Plan updated and submitted- Lori L. on LPS Safety Committee 11/30 mtg.

b. Fire Drill- Two completed (one per quarter)

c. SBIRT-7th grade screener (October)

d. COVID- minor impact at this time

e. Options Based Response Drill – completed 11/17/23

7. **Public Participation**

a. Parent Teacher Conferences: 258 attended