**School Site Council**

**Wednesday, January 31, 2023**

**J.G. Pyne Arts Conference Room**

**8:00 AM**

**Agenda**

1. **Welcome members and public participants**
2. **Budget & HR:**
3. FY 23 Total $133,298.00 budgeted
4. General Supplies $53,298.00 budgeted remaining $10,456.55
5. Professional Development $20,000 budgeted remaining $16,232.50
6. Technology $15,000 budgeted remaining $9,061.00
7. Contracted Services $15,000 budgeted remaining $11,300.00
8. Instructional Supplies $30,000 budgeted. remaining $10,093.89
9. Field Trip $17,407.07 budgeted. remaining $17,407.07
10. Student Activities $2,802.48
11. PTO Booster account $7,553.89
12. Staffing 1 Vacant Staff Position (Parent Liaison)
13. **School Improvement Planning, PD & Enrichment**
	1. **QIP Actions Steps for 2024/2024**

1. New QIP Format – 3-year plan

2. ACV (Arts and Cultural Vitality Team)-2/12/24

3. IPT (Inclusionary Practices Team)-2/15/24

* 1. **Professional Learning Activities**
1. CPT Professional Learning-ongoing/weekly (inclusionary practices)
2. Parent Conferences 2/7 3:45 – 5:45 pm (student-led grades 4-8)
3. Winter Enrichment Programs – 1/29- 3/28
	1. **Exciting Activities/Continued Partnerships**
4. The Spongebob Musical- Was Amazing!
5. MRT (Merrimack Repertory Theatre)-

Red (Riding Hood) Grades 1&2 on 1/24/24

 3. ACERA- March STEAM Challenge Grades 5&6

 4. SAB – Snowball Dance for charity 2/9 6-8:30 pm

 5. Food Drive- to benefit the Merrimack Valley Food Bank

 6. Night of the Arts- June 4, 2024 (Festival of the Frijole/Bean)

4. **Progress Monitoring: (Data Analysis**

 a. iReady (ELA 1/29 followed by Math 2/5-2/9)

 b. Dibels (Completed Grades 1-3, K happening 2/5)

 c. DESSA Rating System - happening now – 2/7

 d. ACCESS testing (wrapping up now- window closes 2/16)

e. MCAS Testing DatesELA

April 2 and April 3 (grades 6-8)

April 9 and April 10 (grades 3-5)

Math

April 30 and May 1 (grades 6 - 8)

May 7 and May 8 (grades 3-5)

Science

May 9 and May 10 (grades 5 & 8)

5. **Facilities**

 a. Outstanding Issues-None at this time

 b. New Capital Projects

 1. Shedd Project $3,575.53 (General Supplies)-postponed to Spring

 2. Beltronic Walkie Talkies- 10 @$2,600 (Technology)

 3. Air Conditioners- 8 for 3rd level @ $4,500 (General Supplies)

 4. Cleartouch- $4,000 (would like to purchase one more)

6. **Health and Safety Information- No Updates**

 a. Crisis Plan updated and submitted- Aspen documents printed and updated

 b. Fire Drill- Two completed (one per quarter)

 c. SBIRT-7th grade screener (October)

 d. COVID- minor impact at this time

 e. Options Based Response Drill – completed 11/17/23

7. **Public Participation**