**School Site Council**

**Wednesday, September 25, 2024**

**J.G. Pyne Arts Conference Room**

**8:00 AM**

**Agenda**

1. **Welcome members and public participants**
2. Newly elected Members
	1. Audrey Crawford-Rivera
3. Attendance

Lori Lang

Erin Hebert returning for 2 more years

Mary Wood returning for 2 more years

Kimberly Bradley returning for 2 more years

Audrey Crawford-Rivera \*new teacher member

Connor Baldwin year 2

Hamzda Arache year 2

Beth Tripathi year 2

Elizabeth McDonald year 2

Heidi Otis

Erica Robinson

1. **Budget & HR:**
	1. FY 24 Total (non-staff) $75,076 budgeted
	2. General Supplies $5,000 budgeted remaining $596.07
	3. Professional Development $10,000 budgeted remaining $9,561.48
	4. Technology $5,000 budgeted remaining $1,902
	5. Contracted Services $5,000 budgeted remaining $5,000
	6. Office Supplies $50,076 budgeted. remaining $37,844.36
	7. PTO Booster account $11,475.38
	8. Staffing
		1. 1 Vacant Staff Positions (CSA Paraprofessionals K-2)
			1. Exciting News- We have been funded $150,000 from Title I
				1. Will add back 2 tutors = $60,480
				2. And can add $89,520 back to line items above

General Supplies: $79,520.00

Contracted Services: $5,000.00

Technology: $5,000.00

1. **School Improvement Planning, PD & Enrichment**
	1. QIP Actions Steps for 2024/2025
		1. ACV (Arts and Cultural Vitality Team)-meets monthly
		2. IPT (Inclusionary Practices Team)-meets monthly
		3. New APEX- will be meeting after school-
			1. Fellow stipends/ACERA
				1. Train teachers on how to work with advanced students
		4. Students will be joining ACV and SSC in October
	2. Professional Learning Activities
		1. Opening Day 2024-2025
		2. District Prioritization Plan
			1. CPT- Language Practices
		3. November Election Day- Off site learning
		4. New District Professional Learning days
	3. New Instrumental Music focus
		1. Grade 7/8 C Group
		2. Grade 4 lessons
		3. Concert Band (end of day)
		4. Concerts- (3)
		5. Winter Concert: Tuesday, 12/17 @ 6:30pm (Cafeteria)
		6. Spring Concert: Tuesday, 4/1 @ 6:30pm (Cafeteria)
		7. Pops Concert: Thursday, 6/5 @ 6:30pm (Cafeteria OR Outside)
		8. Show this year – The Music Man
	4. Exciting New/Continued Partnerships
		1. Acera EI (Apex and STEAM Night) November 7 5:30 – 7:00 pm
		2. MRT (Merrimack Repertory Theatre)
		3. Urban Nutcracker- Boston Ballet Nov 14th – 2 shows $1,000.
2. **Progress Monitoring**
	1. iReady- Math and ELA completed round 1
	2. Dibels- Grades 1-3 Testing now through 10/6
	3. DESSA Rating System (October)
	4. ACCESS testing (spring)
	5. MCAS Testing – Data to be presented at October Meeting
3. **Facilities**
	1. Outstanding Issues-None at this time
	2. New Capital Projects
		1. ClearTouch board - $6,000 (for Interventionist)
4. **Health and Safety Information**
	1. Crisis Plan updated and submitted
	2. Fire Drill-First completed (one per quarter)
	3. SBIRT-7th grade screener (October)
	4. d. ALICE Training – October Early Release
5. **Public Participation**
	1. Book Fair Voucher: PTO supplies $5.00 voucher per student
	2. PTO
		1. Meetings::
			1. Gain participants
				1. Info flyers for parents about what the PTO is, where to sign up etc.
				2. Adding links for the meetings

Class Dojo K-4 (teacher driven)

Schoology 5-8

QR Code on Flyer

* + - * 1. PTO Table at Parent Teacher Conference
			1. Diversifying the PTO Facebook page
		1. Creating “officers” beyond president
			1. Marketing Manager: Flyers and Social Media
	1. Supply List
		1. Can we come up with a consistent school list of supplies for parents:
		2. Elementary and middle school
			1. Student Need, Classroom Need, Home Need etc.