**School Site Council**

**Wednesday, September 25, 2024**

**J.G. Pyne Arts Conference Room**

**8:00 AM**

**Agenda**

1. **Welcome members and public participants**
2. Newly elected Members
   1. Audrey Crawford-Rivera
3. Attendance

Lori Lang

Erin Hebert returning for 2 more years

Mary Wood returning for 2 more years

Kimberly Bradley returning for 2 more years

Audrey Crawford-Rivera \*new teacher member

Connor Baldwin year 2

Hamzda Arache year 2

Beth Tripathi year 2

Elizabeth McDonald year 2

Heidi Otis

Erica Robinson

1. **Budget & HR:**
   1. FY 24 Total (non-staff) $75,076 budgeted
   2. General Supplies $5,000 budgeted remaining $596.07
   3. Professional Development $10,000 budgeted remaining $9,561.48
   4. Technology $5,000 budgeted remaining $1,902
   5. Contracted Services $5,000 budgeted remaining $5,000
   6. Office Supplies $50,076 budgeted. remaining $37,844.36
   7. PTO Booster account $11,475.38
   8. Staffing
      1. 1 Vacant Staff Positions (CSA Paraprofessionals K-2)
         1. Exciting News- We have been funded $150,000 from Title I
            1. Will add back 2 tutors = $60,480
            2. And can add $89,520 back to line items above

General Supplies: $79,520.00

Contracted Services: $5,000.00

Technology: $5,000.00

1. **School Improvement Planning, PD & Enrichment**
   1. QIP Actions Steps for 2024/2025
      1. ACV (Arts and Cultural Vitality Team)-meets monthly
      2. IPT (Inclusionary Practices Team)-meets monthly
      3. New APEX- will be meeting after school-
         1. Fellow stipends/ACERA
            1. Train teachers on how to work with advanced students
      4. Students will be joining ACV and SSC in October
   2. Professional Learning Activities
      1. Opening Day 2024-2025
      2. District Prioritization Plan
         1. CPT- Language Practices
      3. November Election Day- Off site learning
      4. New District Professional Learning days
   3. New Instrumental Music focus
      1. Grade 7/8 C Group
      2. Grade 4 lessons
      3. Concert Band (end of day)
      4. Concerts- (3)
      5. Winter Concert: Tuesday, 12/17 @ 6:30pm (Cafeteria)
      6. Spring Concert: Tuesday, 4/1 @ 6:30pm (Cafeteria)
      7. Pops Concert: Thursday, 6/5 @ 6:30pm (Cafeteria OR Outside)
      8. Show this year – The Music Man
   4. Exciting New/Continued Partnerships
      1. Acera EI (Apex and STEAM Night) November 7 5:30 – 7:00 pm
      2. MRT (Merrimack Repertory Theatre)
      3. Urban Nutcracker- Boston Ballet Nov 14th – 2 shows $1,000.
2. **Progress Monitoring**
   1. iReady- Math and ELA completed round 1
   2. Dibels- Grades 1-3 Testing now through 10/6
   3. DESSA Rating System (October)
   4. ACCESS testing (spring)
   5. MCAS Testing – Data to be presented at October Meeting
3. **Facilities**
   1. Outstanding Issues-None at this time
   2. New Capital Projects
      1. ClearTouch board - $6,000 (for Interventionist)
4. **Health and Safety Information**
   1. Crisis Plan updated and submitted
   2. Fire Drill-First completed (one per quarter)
   3. SBIRT-7th grade screener (October)
   4. d. ALICE Training – October Early Release
5. **Public Participation**
   1. Book Fair Voucher: PTO supplies $5.00 voucher per student
   2. PTO
      1. Meetings::
         1. Gain participants
            1. Info flyers for parents about what the PTO is, where to sign up etc.
            2. Adding links for the meetings

Class Dojo K-4 (teacher driven)

Schoology 5-8

QR Code on Flyer

* + - * 1. PTO Table at Parent Teacher Conference
      1. Diversifying the PTO Facebook page
    1. Creating “officers” beyond president
       1. Marketing Manager: Flyers and Social Media
  1. Supply List
     1. Can we come up with a consistent school list of supplies for parents:
     2. Elementary and middle school
        1. Student Need, Classroom Need, Home Need etc.