

School Site Council
Wednesday, November 20, 2024
J.G. Pyne Arts Conference Room
8:00 AM
Google Meet-<https://meet.google.com/rpy-oyws-biu>

Agenda

1. **Welcome members and public participants:**
2. **Budget & HR:**
 - a. FY 24 Total (non-staff) \$75,076 budgeted

i. General Supplies	\$5,000 budgeted	remaining \$418.77
ii. Professional Development	\$10,000 budgeted	remaining \$6578.98
iii. Technology	\$5,000 budgeted	remaining \$1,794.50
iv. Contracted Services	\$5,000 budgeted	remaining \$2,567.00
v. Office Supplies	\$50,076 budgeted.	remaining \$35,576.47
vi. PTO Booster account	\$10,348.71	
 - b. Staffing
 - i. 1 Vacant Staff Position (CSA K-2 para)
 - c. Budget Update; (will be reflected soon)- return of Title I funds
Reallocation = \$90,720.00
Contracted Services- \$10,000
Professional Development- \$10,000
General Supplies- \$50,000
Technology \$10,000
Instructional Supplies \$10,720
3. **School Improvement Planning, PD & Enrichment**
 - a. Review Quarter 1 Progress in QIP
 - b. Presentation of Progress page 22-26
4. **Arts Enrichment Update:**
 - a. **Urban Nutcracker 11/14 (2 shows) plus 100 to Boston on 12/14**
 - b. **Holiday Concert - 12/17**
 - c. **Chorus and Dance Ensemble (road shows)- 12/12, 12/13 and 12/16**
 - d. **Polar Express (dance) - 12/13, 12/18 and 12/19**
5. **Open Discussion**

