

SSC Meeting

3.22.22

Members: Jason McCrevan , Laura Katz, Marcie Comtois , Donna Latham, Diane Cahill, Eric Cline

Agenda:

Budget

QIP

Notes:

- Reviewed the Budget book worksheet
- Reviewed Guardrails/Locked services - money must be used for the intended purpose outlined by district or they can deny
 - ELL, mental health, building sub extra para), behavior support
- Playground update - asked CFO how much money to set aside - did not say no but
 - Cannot just set money aside - talked to consultants Playworks- need a consultation, a city may end up paying for some - multi-year process
 - Mr. Cline - thinking playground should be on Avery side - not near portables - equipment all-around - space in the middle to play
 - Could use some money to restock gym - cooperative gaming, outside equipment
- Possible positions:
 - ELL teacher - push-in position
 - ELL para/sub
 - SEL tutor for Second Step - 3 hours a day - SW intern
 - Behavior teacher with a WIN role - possible math groups
 - STEM - continue ST math and PLTW
 - Possible 60,000 extra
- Discuss:
 - Possible shed for gym/recess equipment
 - EC: thermal camera? Protect kids - could detect fevers - go in several doors - probably not feasible
 - How do we find a math/behavior? We do not need to rush in - if does not work out - revisit the budget
 - Priority 3 needs some work - take a week to process - reflect
 - Meet next Tuesday to share out and review QIP