

School Site Council  
Meeting Minutes  
3-23-2020

1. Budget Review

We reviewed the budget again with another tutorial in the excel sheet that we will defend to ensure understanding of how the form worked. We then walked through the “guardrails” and what items were locked versus unlocked. Further discussions ensued around the number of classrooms and para’s per grade level (ie...last year versus this year PreK and K, ELL staff etc.)

2. Working in Budget document

a. Decisions making

Conversations and decisions were made today as to confirm what positions, initiatives, etc..were necessary to continue the work we have begun. This included the following:

1. Keep two Prek classrooms
2. Added staff for second adjustment program
3. Keep all K and Prek para’s at staffing ratio of one per room
4. Need for Technology teacher
5. Consideration of re-added a library aide (para)
6. Consideration of MRT to (.5) and share with another school
7. Purchase a 3 year site license for Lexia to reduce overall cost and guarantee initiative for next three years
8. Allocate funds for STEM Lead, ELL Lead, School Web Manager positions
9. Keep Art, Music and PE (PE is locked)
10. Keep all current staffing positions for Tutors and Parent Liaisons
11. Allocate funding for technology/devices
12. Research price of Read Live (formally Read Naturally) to correlate to QIP, need for research/evidence based interventions to support students and decrease SPED referrals (RTI): preference to a 3 year license for continuity
13. Funding continuation of STMath grant (7,500) per year x next two years
14. Consideration of adding additional para (s) dependent upon final budget numbers
15. Consideration of evidence/research based Tier 2/3 interventions to help gap closure with students receiving special education services

b. Correlating budget to QIP

Verification that our budget matches our goals in our QIP- to be reviewed further once budget numbers and action items are solidified.

3. QIP verification- see above-to be solidified after budget
4. Next steps: await corrected budget worksheet to finish/finalize
5. Next meeting scheduled for March 30<sup>th</sup> at 10:30 via ZOOM