

School Site Council
Meeting Minutes
From Agenda: 3-30-2020

Final Review and Budget Defense Presented with SSC 4/1/2020 at 10:00 am

1. Budget Review from last week:
 - a. Revised numbers received from Central 3/27/20 after hours
 - b. Numbers were corrected to reflect current SPED numbers, staffing and new adjustment program
 - c. Added in quotes received for Interventions and technology
2. Check final numbers (correct)
3. Working in Budget document
 - a. Final Decisions
 - i. Change MRT position to (.5) and share w/another school (seniority/bumping per contract)
 - ii. Change Allied Art Content Position to Technology Education
 - iii. Support Tech Ed with purchase of Chromebooks (40) and wall charging units
 - iv. Purchase 30 Touchscreen Chromebooks for K, iPads can't be upgraded and will not support Lexia next year.
 - v. Purchase 3 year site license to save money for Lexia (7,000 savings by multi-year renewal, ensures continuity of schoolwide focus on literacy)
 - vi. Budget for Stipends for Leads: STEM, ELL, Website, ILT
 - vii. Purchase PD and Interventions for SPED and ELL: RAVE-O, Quick Reads, Read Naturally Encore Edition (Focus on Grades 2-4) *aligned to data and QIP
 - viii. Equity: Purchase IWB technology for the remaining 12 classrooms that have NO Epson, in focus etc..so all classrooms are made whole- prioritize PD for staff so that technology enhances instruction and they are comfortable using it (Process, Product and Learning Environment) *supports SPED and ELL in alignment with QIP
 - ix. Final review, Q and A: Prepare for Budgetary Defense: all members voted and agreed, SUBMIT
 - x. All Members invited for virtual Budget Meeting scheduled for 4/1/2020 at 2:00pm (all members declined-after be
 - b. Verify correlation to QIP
 - i. Reviewed QIP, read all pages and correlated to the budget.
 - ii. Questions: Is our focus in the QIP aligned to our budgetary recommendations, our student needs, goals and our data? YES by members (Proceed)
4. Next steps: Prepare to defend and articulate-
 - i. ALL members voted and are prepared to sign off on budget, after defended and approved.