

Meeting Date 4/13 (ZOOM)

1. School Council Members:

- Joy Prout,
- Bethany Peters,
- Vuoch Sabandith,
- Bridget Steen (co-chair)
- Anabel DaSilva, (co-secretary)
- Stefanie Lowe, (co-secretary)
- Ed Foster (co-chair)
- Alta-gracia Cabrera

2. School Council Meeting Attendance: Ed, Joy, Bethany, Stefanie, Vouch, Bridget, Alta-Gracia, Anabel

3. Coronavirus update --

- Schools Closed until 5/4
- Food Delivery
 - Centralized Areas
 - House to House in some cases
- Home Learning-Phase II (Much more directed.) teachers starting to connect with parents and kids
- Device Distribution. Last Thurs, 180 handed out. Some still need. Working on another distribution probably at an elementary school
- NO MCAS -- it's official
- April Vacation? School Committee decides this week TBA; school would end 4 days early; teachers were surveyed

4. Review last meeting agenda minutes: Questions?

5. Review Important Dates (posted initially):

- Budget drop in session up to 3/26
- Budget due to CO for principal defense by 4/1. Principal Defense 4/2
- (Super wants it this week)
- Budget presented to School Committee by 5/6
- Public Hearings (School Committee) 5/11 and 5/18
- SC Budget adoption 5/20
- City Budget presented to City Council 5/26
- City Council votes: 6/9

6. Sullivan Budget:

- First Draft:
 - **AP**
 - Opportunity/SW (Renaissance funding)
 - I make up difference of \$15,000 in budget.
 - Add Technology Ed. AA (Kids in modern society/STEM slant, better in classrooms)
 - 8 TI tutors funded for 8 + 1(ELL)

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- Option B suggested by Chief of Schools
 - **School Climate Manager (see chart below)**
 - Opportunity/SW (Renaissance)
 - I make up difference of \$15,000 in budget.
 - Add Technology Ed. AA (Kids in modern society/STEM slant, better in classrooms)
 - 8 TI tutors

• A (First proposal)	• Cost	• B (Linus)	• Cost	• Diff
• AP	• \$128,579	• School Climate Specialist (DOD)	• \$75,000	• \$53,579
• SW/Opp, \$109,292-\$93,500	• \$15,500	• SW/Opp	• \$15,000	
• Sci & ELL Coord	• \$7,200	• Sci & ELL Coord	• \$7,200	
• Gen. Supplies	• \$30,000	• Gen. Supplies	• \$30,000	
• PD	• \$15,000	• PD	• \$15,000	
• Technology	• \$10,912	• Technology	• \$10,912	
• TOTAL	• \$206,691	• TOTAL	• \$153,112	• 53,579

7. DISCUSS/THOUGHTS

- More money-\$53,579. FYI. Can consider additional para \$38,000. Estimated technology needs with loaners.
- SCS:
 - Light on the SCS cost \$93,500 for the teacher. Diff \$39,921 (Para \$38,000)
 - SCS not in union. Needs to be negotiated. Could be hourly. Uncertainty.
 - No help with evaluations nor initiative implementation.
 - Only Discipline NO WRAPAROUND
- Budgetary times VERY uncertain.
- Robinson has a second AP. Good reports.
- Questions about job description of School Climate Specialist; Unit B? Certification? Asked if other turnaround schools are being offered the same position. Yes from what Dr. Foster was told.
- Asked for parent feedback -- how would hourly employee (SCS) work if he leaves at 2:15? Many unknowns. Need more clarification.

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- Final budget proposal (We need to sign off.) Dr. Foster: agrees with first proposal -- AP -- proposal with SCS not supported at this time.
- **We have unanimous Sullivan School Council consensus/adoption on budget proposal #1:**
 - **Second AP**
 - **Opportunity Room/SW (the second SW we have currently ideally)**
 - **Switch to AA technology. Not Drama AA**
 - **ADD Title I Tutor**
- We (the Sullivan School Council) All support the proposed Budget. We will write out our own statement to go along with a consensus agreement.
- We will be sent a document to sign off. Dr. Foster will send out.

8. Confidentiality

9. Next Meetings:

- Date/Time/Agenda: As needed.