

School Site Council
Wednesday, September 27, 2023
J.G. Pyne Arts Conference Room
8:00 AM

Agenda

1. **Welcome members and public participants**
 - a. Newly elected Members

2. **Budget & HR:**
 - a. FY 23 Total \$133,298.00 budgeted
 - b. General Supplies \$53, 298.00 budgeted remaining \$15,775.35
 - c. Professional Development \$20,000 budgeted remaining \$19,680.00
 - d. Technology \$15,000 budgeted remaining \$11,925.00
 - e. Contracted Services \$15,000 budgeted remaining \$15,000.00
 - f. Instructional Supplies \$30,000 budgeted. remaining \$10,093.89
 - g. Student Activities \$4,186.90
 - h. PTO Booster account \$3,912.56
 - i. Staffing 2 Vacant Staff Positions (CSA Paraprofessionals 2-4 and 5-8)

3. **School Improvement Planning, PD & Enrichment**
 - a. QIP Actions Steps for 2024/2024
 1. ACV (Arts and Cultural Vitality Team)-meets monthly
 2. IPT (Inclusionary Practices Team)-meets monthly
 - b. Professional Learning Activities
 1. Opening Day 2023-2024 (Wayfinder Training, New TAT Process, IPT)
 2. CPT- Rotate between Student Support, IPT and Content Coaching
 3. Planning-Staff Meeting and 12/6/23 PD
 - c. New Instrumental Music course/opportunities
 1. Beginner Band 5/6 and 7/8
 2. Instrumental Music classes for grades 2-4
 3. Advanced Jazz Band
 - d. Exciting New/Continued Partnerships
 1. Acera EI (Salsa/Bachata Night 9/29 and Electronic Arts Night 10/18)
 2. MRT (Merrimack Repertory Theatre)-Red and A Christmas Carol
 3. Youth Build-Shedd Project- Christina Shanahan (Waiting on Supplies)

4. **Progress Monitoring:**
 - a. iReady- Math completed (minus a few), ELA started this week
 - b. Dibels- Grades 1-3 Testing now through 10/6
 - c. DESSA Rating System (October)
 - d. ACCESS testing (spring)
 - e. MCAS Testing – Data to be presented at October Meeting

5. **Facilities**
 - a. Outstanding Issues-New stage curtain
 - b. New Capital Projects
 1. Shedd Project \$3,575.53 (General Supplies)
 2. Standing AC Units \$4,248.40 (General Supplies)
 3. Wayfinder Health/SEL Curriculum K-8 \$9,750.00 (Instructional)
 4. Envisions Math \$7,473.00 (Instructional)

5. Power School-Schoolology \$2,895.00 (Tech)

6. **Health and Safety Information**
- a. Crisis Plan updated and submitted
 - b. Fire Drill-First completed (one per quarter)
 - c. SBIRT-7th grade screener (October)
 - d. COVID- minor impact at this time

7. **Public Participation**