

School Site Council
Wednesday, October 25, 2023
J.G. Pyne Arts Conference Room
8:00 AM

Agenda

1. Welcome members and public participants

- a. Elect Co-chair

2. Budget & HR:

- a. FY 23 Total \$133,298.00 budgeted
- b. General Supplies \$53, 298.00 budgeted remaining \$13,438.37
- c. Professional Development \$20,000 budgeted remaining \$17,740.00
- d. Technology \$15,000 budgeted remaining \$9,061.00
- e. Contracted Services \$15,000 budgeted remaining \$15,000.00
- f. Instructional Supplies \$30,000 budgeted. remaining \$10,093.89
- g. Student Activities \$4,186.90
- h. PTO Booster account \$3,912.56
- i. Staffing 1 Vacant Staff Positions (CSA Paraprofessionals 2-4)

3. School Improvement Planning, PD & Enrichment

- a. QIP Actions Steps for 2024/2024
 - 1. ACV (Arts and Cultural Vitality Team)-11/20/23
 - 2. IPT (Inclusionary Practices Team)-11/16/23
 - 3. Homework Policy being finalized and promoted
- b. Professional Learning Activities
 - 1. Election Day Professional Development – 11/7/23
 - 2. CPT Professional Learning-ongoing
- c. Exciting New/Continued Partnerships
 - 1. Acera EI (Salsa/Bachata Night 9/29 and Electronic Arts Night 10/18)
 - 2. MRT (Merrimack Repertory Theatre)-A Christmas Carol 12/12 Gr 7&8
Red (Riding Hood) Grades 1&2 on 1/25/24
 - 3. Youth Build-Shedd Project- Christina Shanahan (Spring 2024)

4. Progress Monitoring:

- a. iReady (Fall testing completed)
- b. Dibels (Completed)
- c. DESSA Rating System (October)-happening now, alerts to high-risk students
- d. ACCESS testing (spring)
- e. MCAS Testing – Data presented by Audrey Crawford-Rivera, Math Specialist and Heidi Otis Instructional Specialist

5. **Facilities**
 - a. Outstanding Issues-New stage curtain (Waiting on date to finish project)
 - b. New Capital Projects
 1. Shedd Project \$3,575.53 (General Supplies)-postponed

6. **Health and Safety Information**
 - a. Crisis Plan updated and submitted
 - b. Fire Drill-First completed (one per quarter)
 - c. SBIRT-7th grade screener (October)
 - d. COVID- minor impact at this time
 - e. Crisis Team meeting 10/27 to select drill date

7. **Public Participation**