

School Site Council
Wednesday, November 29, 2023
J.G. Pyne Arts Conference Room
8:00 AM

Agenda

1. Welcome members and public participants

2. Budget & HR:

- a. FY 23 Total \$133,298.00 budgeted
- b. General Supplies \$53, 298.00 budgeted remaining \$11,339.56
- c. Professional Development \$20,000 budgeted remaining \$17,252.50
- d. Technology \$15,000 budgeted remaining \$9,061.00
- e. Contracted Services \$15,000 budgeted remaining \$13,550.00
- f. Instructional Supplies \$30,000 budgeted. remaining \$10,093.89
- g. Student Activities \$4,186.90
- h. PTO Booster account \$3,912.56
- i. Staffing 3 Vacant Staff Positions
(CSA Paraprofessionals K-2 and 5-8 plus Parent Liaison)

3. School Improvement Planning, PD & Enrichment

- a. QIP Actions Steps for 2024/2024
 - 1. ACV (Arts and Cultural Vitality Team)-11/20/23
 - 2. IPT (Inclusionary Practices Team)-12/18/23
 - 3. Homework Policy promoted in Schoology and Playbill Newsletter
- b. Professional Learning Activities
 - 1. Early Release Day Professional Development – 12/6/23
 - 2. CPT Professional Learning-ongoing/weekly
- c. Exciting News/Continued Partnerships
 - 1. Spongebob-Save the date 1/18 and 1/19/24
 - 2. MRT (Merrimack Repertory Theatre)-A Christmas Carol 12/5 Gr 7&8
Red (Riding Hood) Grades 1&2 on 1/24/24
 - 3. New stage curtain is FINALLY hanging (11/22/23)
 - 4. Band Concert is 12/19 @6:30 pm
 - 5. Rogers Hall Concert 12/14 @ 1:00 pm
 - 6. Dance Ensemble Showcase 12/20 2:30 pm

4. Progress Monitoring:

- a. iReady (Fall testing completed)
- b. Dibels (Completed)
- c. DESSA Rating System (October)-happening now, alerts to high-risk students
- d. ACCESS testing (spring)
- e. MCAS Testing – Working with central support to select Spring Dates

5. **Facilities**

a. Outstanding Issues-HVAC, Alarm pad faults

b. New Capital Projects

1. Shedd Project \$3,575.53 (General Supplies)-postponed to Spring

6. **Health and Safety Information**

a. Crisis Plan updated and submitted- Lori L. on LPS Safety Committee 11/30 mtg.

b. Fire Drill- Two completed (one per quarter)

c. SBIRT-7th grade screener (October)

d. COVID- minor impact at this time

e. Options Based Response Drill – completed 11/17/23

7. **Public Participation**