

Projected Budget Proposals

***** These are additional positions to support the existing faculty membership at the McAvinnue Elementary School.**

- **Addition of Special Education Teacher (PreK & Kindergarten) - \$93,512**
- **Addition of English Language Development (ELD) Teacher - \$93,512**
- **Addition of a Tutor to focusing on reading support - \$14,500**
- **Increase allotted funding for “Instructional Supplies” - \$55, 076**
 - **Purchase ST Math Program -**
 - **Purchase Phonics Program**
 - **Classroom Technology (Interactive Whiteboards)**
 - **Specialized Professional Development Opportunities**
 - **Increased classroom supplies budgets to include funding for S.T.E.A.M. related materials**