

### **Present**

Michael Domina – Co-Chair/School Member  
Rebecca Evans – Secretary/Co-Chair/School Member  
Dr. Robai Werunga – Community Member  
Heather Bellerose – School Member  
Ana Gonzalez – Parent Member  
Shireen Nizami – Parent Member

### **Absent**

Marylou Lee – Parent Member

Meeting Start Time – 5:00 PM

Meeting End Time – 6:00 PM

## **McAvinnue’s School Site Council Meeting Minutes**

March 16, 2020

- The meeting began by reviewing the conversation Mr. Domina had with the LPSD CFO regarding the amount of funds that were allocated to the school and the possibility of creating various positions including increasing the funding in the “Instructional Supplies” line item.
- It was determined that the funding allocation appeared to be accurate and the school could move forward with the recommended position increases including adding funding allocation in the “Instructional Supplies” account.
- There was a consensus with the addition of the following positions/funding increases:
  - Special Education Teacher
  - ELL Teacher
  - Tutor
  - Instructional Supplies increase (approximately \$60,000)
- Mr. Domina reviewed all of the line items in the school-based budget workbook from by the LPSD.
- During this process, the Quality Improvement Plan (QIP) was also reviewed to ensure that the action-items were directly represented and appropriately budgeted for in the workbook.
- There was a discussion to modify some language in the QIP around the strengths that McAvinnue is currently presenting to include a narrative that reflected the history of underperformance and how this is no longer accurate.
- There was a consensus that the School Site Council would be able to move forward with this version to be classified as a “FINAL DRAFT”.
- The School Site Council drafted the “Top 5 Priorities” at McAvinnue. It was determined that this document would be part of the scheduled budget defense on Wednesday, April 1, 2020.

- Refer to the document that was created for additional information and details.
- Mr. Domina reviewed the details of the up and coming school-based budget defense that is scheduled to occur on Wednesday, April 1, 2020.
  - There has been somewhat limited information regarding the required information that needs to be presented.
  - The School Site Council reviewed the 2<sup>nd</sup> tab on the budget workbook that provided justification related to the changes/additions to the school staffing and funding allocation in the “Instructional Supplies” category.
  - The School Site Council stressed how important it would be to highlight the need connected to the consistent lack of increase in school funding over the past 6 years.
- There was a consensus to move forward with the drafted school-based budget workbook, which included the addition of numerous positions and allocation into the “Instructional Supplies” category.
- McAvinnue’s 2020-2021 school budget was approved and moved forward for review and defense with the Central Office Leadership Team.